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No. Rev. (DMC)-( C)-2-2/2022-SDMF/NDMF

Government of Himachal Pradesh  
Department of Revenue-DMC.

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### SANCTION ORDER

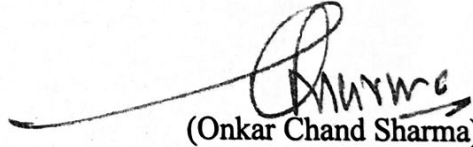
Subject: Diversion/allocation of Mitigation fund.

As per the provision under clause 8.5 of the SMDF Guidelines dated 14<sup>th</sup> January 2022, issued by Government of India, Ministry of Home Affairs, Disaster Management Division, the Governor, Himachal Pradesh is pleased to divert an amount of Rs. 47,56,00,000/- (Rs. Forty Seven Crore Fifty Six Lakh) only from Major Head 2245 to 8121 (Public Account) out of the SDMF, 2022-23.

Head of Account	Amount
2245 Relief on Account of Natural Calamities-08 State Disaster Mitigation Fund – 797 Transfers to Reserve Fund and Deposit Accounts-01 Transfers to State Disaster Mitigation Fund-S00N-20-Other Charges (NP)	47,56,00,000/-
<b>Total</b>	<b>47,56,00,000/-</b>

The aforesaid amount is to be credited to Head "8121-General and Other Reserve Funds-130-State Disaster Response fund by way of Book Transfer.

By Order



(Onkar Chand Sharma)

Principal Secretary (Revenue) to the  
Government of Himachal Pradesh.

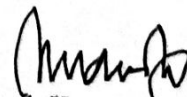
Endst. No. as above

Dated Shimla-2

10<sup>th</sup> April, 2023

Copy forwarded for information and necessary action to :-

1. The Special Secretary (Finance) to the Govt. of H.P.
2. The A.G. (Audit), H.P. Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
6. The Bill Assistance, DMC.
7. Guard file.



(Sudesh Kumar Mokhta)

Special Sect. (Revenue-DMC) to the  
Government of Himachal Pradesh  
Ph. No. 0177-2880331.

\*\*\*\*\*

No. Rev. (DMC)-( C)-2-2/2022-SDMF/NDMF  
Government of Himachal Pradesh  
Department of Revenue-DMC.  
\*\*\*\*\*

### SANCTION ORDER

Subject: Diversion/allocation of State Disaster Mitigation Fund (SDMF).

As per the provision under clause 8.5 of the SMDF Guidelines dated 14<sup>th</sup> January 2022, issued by Government of India, Ministry of Home Affairs, Disaster Management Division, the Governor, Himachal Pradesh is pleased to divert an amount of Rs. 47,56,00,000/- (Rs. Forty Seven Crore Fifty Six Lakh) only from Major Head 2245 to 8121 (Public Account) out of the SDMF, 2022-23.

Head of Account	Amount
2245 Relief on Account of Natural Calamities-08 State Disaster Mitigation Fund – 797 Transfers to Reserve Fund and Deposit Accounts-01 Transfers to State Disaster Mitigation Fund-S00N-20-Other Charges (NP)	47,56,00,000/-
<b>Total</b>	<b>47,56,00,000/-</b>

The aforesaid amount is to be credited to Head "8121-General and Other Reserve Funds-130-State Disaster Mitigation Fund" by way of Book Transfer.

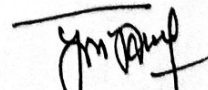
By Order

(Onkar Chand Sharma)  
Principal Secretary (Revenue) to the  
Government of Himachal Pradesh.

Endst. No. as above Dated Shimla-2 13-06, 2023

Copy forwarded for information and necessary action to :-

1. The Special Secretary (Finance) to the Govt. of H.P.
2. The A.G. (Audit), H.P. Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
6. The Bill Assistant, DMC.

  
(C.P. Verma, IAS)  
Director cum Spl. Secy. (Rev-DMC) to the  
Government of Himachal Pradesh  
Ph. No. 0177-2880331.

\*\*\*\*\*

**No. Rev. (DMC)-( C)-2-2/2022-SDMF/NDMF**

Government of Himachal Pradesh

Department of Revenue-DMC.

\*\*\*\*\*

**SANCTION ORDER**

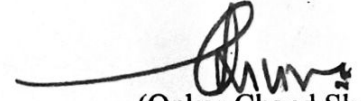
**Subject:** Diversion/allocation of State Disaster Mitigation Fund (SDMF).

As per the provision under clause 8.5 of the SMDF Guidelines dated 14<sup>th</sup> January 2022, issued by Government of India, Ministry of Home Affairs, Disaster Management Division. the Governor, Himachal Pradesh is pleased to divert an amount of Rs. 8,00,000/- (Rs. Eight Lakh) only from Major Head 2245 to 8121 (Public Account) out of the SDMF, 2022-23.

Head of Account	Amount
2245 Relief on Account of Natural Calamities-08 State Disaster Mitigation Fund – 797 Transfers to Reserve Fund and Deposit Accounts-01 Transfers to State Disaster Mitigation Fund-S00N-20-Other Charges (NP)	8,00,000/-
<b>Total</b>	<b>8,00,000/-</b>

The aforesaid amount is to be credited to Head “8121-General and Other Reserve Funds-130-State Disaster Mitigation Fund by way of Book Transfer.

By Order



(Onkar Chand Sharma)

Principal Secretary (Revenue) to the  
Government of Himachal Pradesh.

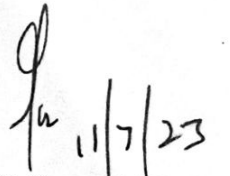
Endst. No. as above

Dated Shimla-2

11-07, 2023

Copy forwarded for information and necessary action to :-

1. The Special Secretary (Finance) to the Govt. of H.P.
2. The A.G. (Audit), H.P. Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
6. The Bill Assistant, DMC.



(D.C. Rana, IAS)

Director cum Spl. Secy. (Rev-DMC) to the  
Government of Himachal Pradesh  
Ph. No. 0177-2880331.

No. Rev. (DMC)-( C)-2-2/2022-SDMF/NDMF  
Government of Himachal Pradesh  
Department of Revenue-DMC.

\*\*\*\*\*

**SANCTION ORDER**

**Subject: Diversion/allocation of Mitigation fund during the FY 2023-24.**

The Governor, Himachal Pradesh is pleased to divert an amount of **11,85,79,792/- (Rs. Eleven Crore Eighty Five Lakh Seventy Nine Thousand Seven Hundred Ninety Two)** only to the various Deputy Commissioners in following manner: -

Proposals/ Projects Approved for Retrofitting Work						
Sr.No	Name of the Building		Name of District	Head of Account	Total Amount Approved	Amount of 1 <sup>st</sup> Instalment (@30%)
1	CHC	Bhoranj, Hamirpur(H.P.)	Hamirpur	05-2245-08-101-01-S00N (State Disaster Mitigation Fund)	1,62,49,300	48,74,790
2	CHC	Sujanpur, Hamirpur(H.P.)			1,40,30,280	42,09,084
3	CHC	Barsar, Hamirpur(H.P.)			41,40,569	12,42,171
4	CHC	Nadaun, Hamirpur(H.P.)			61,41,407	18,42,422
5	CHC	Hamirpur, Hamirpur(H.P.)			43,43,130	13,02,939
6	GSSS	Nadaun, Hamirpur(H.P.)			1,01,10,438	30,33,131
7	GSSS	Galore, Hamirpur(H.P.)			1,89,38,168	56,81,450
8	GSSS	Rajgarh, Hamirpur(H.P.)			47,85,430	14,35,629
9	GSSS	Dadahu, Hamirpur(H.P.)			91,00,172	27,30,052
10	GSSS	Bhagani Bijhri, Hamirpur			67,52,463	20,25,739
<b>Total of District Hamirpur</b>					<b>9,45,91,357</b>	<b>2,83,77,407</b>
1	CHC	Dehra, Kangra (H.P.)	Kangra	05-2245-08-101-01-S00N (State Disaster Mitigation Fund)	65,23,640	19,57,092
2	CHC	Fatehpur, Kangra (H.P.)			58,35,697	17,50,709
3	CHC	Garli, Kangra (H.P.)			72,83,358	21,85,007
4	CHC	Jawalamukhi, Kangra (H.P.)			3,56,18,379	1,06,85,514
5	CHC	Jawali, Kangra (H.P.)			82,84,892	24,85,468
6	GSSS	Nagrota Bagwan, Kangra (H.P.)			1,26,88,358	38,06,507
7	GSSS	Raja Ka Talaab, Kangra (H.P.)			1,87,25,188	56,17,556
8	GSSS	Rehan, Kangra (H.P.)			91,06,658	27,31,997
9	GSSS	Fatehpur, Kangra (H.P.)			87,67,199	26,30,160
10	GSSS	Nagrota Surian, Kangra (H.P.)			22,46,805	6,74,042
<b>Total of District Kangra</b>					<b>11,50,80,174</b>	<b>3,45,24,052</b>
1	CHC	Chango, Kinnaur(H.P.)	Kinnaur	05-2245-08-101-01-S00N (State Disaster Mitigation Fund)	56,48,871	16,94,661
2	CHC	Sangla, Kinnaur(H.P.)			36,43,657	10,93,097
3	CHC	Pooh, Kinnaur(H.P.)			69,67,094	20,90,128
4	CHC	Nichar, Kinnaur(H.P.)			20,81,359	6,24,408
5	CHC	Bhawanagar, Kinnaur(H.P.)			33,33,681	10,00,104
6	GSSS	Reckong Peo, Kinnaur(H.P.)			25,81,254	7,74,376

7	GSSS	Sangla, Kinnaur(H.P.)			40,49,240	12,14,772
8	GSSS	Devi Chandika Kothi, Kinnaur(H.P.)			30,05,659	9,01,698
9	GSSS	Chagaon, Kinnaur(H.P.)			50,76,117	15,22,835
10	GSSS	Katgaon, Kinnaur(H.P.)			57,17,099	17,15,130
<b>Total of District Kinnaur</b>					<b>4,21,04,031</b>	<b>1,26,31,209</b>
1	CHC	Poanta Sahib, Sirmaur(H.P.)	<b>Sirmaur</b>	05-2245-08-101- 01-S00N (State Disaster Mitigation Fund)	1,77,86,897	53,36,069
2	CHC	Sarahan, Sirmaur(H.P.)			42,02,954	12,60,886
3	CHC	Rajpur, Sirmaur(H.P.)			99,15,193	29,74,558
4	CHC	Kafota, Sirmaur(H.P.)			30,58,233	9,17,470
5	CHC	Nahan, Sirmaur(H.P.)			3,19,09,453	95,72,836
6	GSSS	Paonta Sahib, Sirmaur(H.P.)			1,33,01,381	39,90,414
7	GSSS	Shillai, Sirmaur(H.P.)			2,13,44,182	64,03,255
8	GSSS	Rajgarh, Sirmaur(H.P.)			2,35,30,554	70,59,166
9	GSSS	Dadahu, Sirmaur(H.P.)			77,37,227	23,21,168
10	GSSS	Bhagani, Sirmaur(H.P.)			1,07,04,340	32,11,302
<b>Total of District Sirmaur</b>					<b>14,34,90,414</b>	<b>4,30,47,124</b>
<b>Grand Total</b>					<b>39,52,65,976</b>	<b>11,85,79,792</b>

The expenditure of Rs. 11,85,79,792/- only diverted now is to be debited under Demand No.5 (Land Revenue), Major Head 2245-Relief on Account of Natural Calamities-08-State Disaster Mitigation Fund-797-Transfers to Reserve Fund and Deposit Accounts during the year 2023-24. The expenditure to be charged to the State Disaster Mitigation Funds (SDMF) will be shown as a negative entry under 2245-05-901-deduct amount met from SDMF for relief expenditure.

**It may also be ensured that: -**

- **The funds sanctioned above must be utilized for the purpose for which it has been sanctioned.**
- **The funds shall be utilized strictly in accordance with the provisions of guidelines issued by the Ministry of Home Affairs, GoI vide letter No. 33-02/2020-NDM-I dated 14<sup>th</sup> January 2022 and technical guidelines issued vide letter No. 5-20/2014-Mit/8082(E-111264) dated 06<sup>th</sup> March 2023.**
- **The expenditure shall be booked in the newly created sub minor heads as mentioned above.**
- **Any expenditure beyond guidelines/approval will be personal responsibility of sanctioning authorities.**

It is further ordered that direct expenditure should not be made from the Public Account, even if for some administrative reasons expenditure on immediate relief has been met

under head of account other than MH-2245, these should be finally booked under MH-2245 through inter-account transfers.


Note:-

- i) The mitigation activities will be carried out through the Executive Engineer (PWD) concerned as per the DPR prepared by the CBRI Roorkee, as approved vide Agedna Item No. 20.5 (Page 9-11), in the State Executive Committee meeting dated 24<sup>th</sup> and 25<sup>th</sup> August 2023.
- ii) For any technical assistance the focal point in CBRI Roorkee is Dr Ajay Chaurasia, Chief Scientist, Department of Structural Engineering whose contact no is 98972-09050.
- iii) The funds will be released for the mitigation measures in the following manner:-
  - a) 1<sup>st</sup> Installment = 30%
  - b) IInd Installment=40%
  - c) IIIrd Installment=30%

Further demand of funds be raised after utilization of the funds by the departments.

- iv) Copies of the DPRs are available at

<https://hpsdma.nic.in/Index1.aspx?lid=5338&lsid=8982&pid=12&lev=2&langid=1> link.

  
(Onkar Chand Sharma)  
Principal Secretary (Revenue) to the  
Government of Himachal Pradesh.

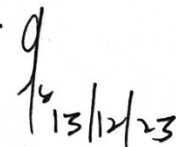
Endst. No. as above

Dated Shimla-2

13 - 12 , 2023

Copy forwarded for information and necessary action :-

1. The Principal Accountant General (A&E), H.P. Shimla-3.
2. The Principal Accountant General (Audit), H.P. Shimla-3.
3. All the Deputy Commissioners in Himachal Pradesh.
4. All the concerned departments.
5. The District Treasury Officer, Capital Treasury, Shimla-2.
6. The Section Officer (Finance Expenditure), H.P. Secretariat Shimla-2.
7. The Bill Assistant, DMC.
8. Guard file.

  
(D.C. Rana)  
Special Secretary (Rev-DM) to the  
Government of Himachal Pradesh  
Ph. No. 0177-2880331.

No. Rev. (DMC)-( C)-2-2/2022-SDMF/NDMF  
Government of Himachal Pradesh  
Department of Revenue-DMC.  
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**SANCTION ORDER**

**Subject: Diversion/allocation of Mitigation fund during the FY 2023-24.**

The Governor, Himachal Pradesh is pleased to divert an amount of Rs. 27,66,86,184/- (Rs. Twenty Seven Crore Sixty Six Lakh Eighty Six Thousand One Hundred Eighty Four) only to the various Deputy Commissioners in following manners: -

Proposals/ Projects Approved for EQ Retrofitting Work						
Sr.No	Name of the Building		Name of District	Budget Head 05-2245-08-101-01-S00N (State Disaster Mitigation Fund)		
				Total Amount Approved (₹)	Already Released Amount (₹)	Amount to be Released (₹)
1	CHC	Bhoranj, Hamirpur(H.P.)	Hamirpur	1,62,49,300	48,74,790	1,13,74,510
2	CHC	Sujanpur, Hamirpur(H.P.)		1,40,30,280	42,09,084	98,21,196
3	CHC	Barsar, Hamirpur(H.P.)		41,40,569	12,42,171	28,98,398
4	CHC	Nadaun, Hamirpur(H.P.)		61,41,407	18,42,422	42,98,985
5	CHC	Hamirpur, Hamirpur(H.P.)		43,43,130	13,02,939	30,40,191
6	GSSS	Nadaun, Hamirpur(H.P.)		1,01,10,438	30,33,131	70,77,307
7	GSSS	Galore, Hamirpur(H.P.)		1,89,38,168	56,81,450	1,32,56,718
8	GSSS	Rajgarh,(Baredi) Hamirpur		47,85,430	14,35,629	33,49,801
9	GSSS	Dadahu (Maharial), Hamirpur		91,00,172	27,30,052	63,70,120
10	GSSS	Bhagani, Bijhri (H.P)		67,52,463	20,25,739	47,26,724
<b>Total of District Hamirpur</b>				<b>9,45,91,357</b>	<b>2,83,77,407</b>	<b>6,62,13,950</b>
1	CHC	Dehra, Kangra (H.P.)	Kangra	65,23,640	19,57,092	45,66,548
2	CHC	Fatehpur, Kangra (H.P.)		58,35,697	17,50,709	40,84,988
3	CHC	Garli, Kangra (H.P.)		72,83,358	21,85,007	50,98,351
4	CHC	Jawalamukhi, Kangra (H.P.)		3,56,18,379	1,06,85,514	2,49,32,865
5	CHC	Jawali, kangra (H.P.)		82,84,892	24,85,468	57,99,424
6	GSSS	Nagrota Bagwan, Kangra		1,26,88,358	38,06,507	88,81,851
7	GSSS	Raja Ka Talaab, Kangra		1,87,25,188	56,17,556	1,31,07,632
8	GSSS	Rehan, Kangra(H.P.)		91,06,658	27,31,997	63,74,661
9	GSSS	Fatehpur, Kangra(H.P.)		87,67,199	26,30,160	61,37,039
10	GSSS	Nagrota Surian, Kangra(H.P.)		22,46,805	6,74,042	15,72,763
<b>Total of District Kangra</b>				<b>11,50,80,174</b>	<b>3,45,24,052</b>	<b>8,05,56,122</b>
1	CHC	Chango, Kinnaur (H.P.)	Kinnaur	56,48,871	16,94,661	39,54,210
2	CHC	Sangla, Kinnaur (H.P.)		36,43,657	10,93,097	25,50,560
3	CHC	Pooh, Kinnaur (H.P.)		69,67,094	20,90,128	48,76,966
4	CHC	Nichar, Kinnaur (H.P.)		20,81,359	6,24,408	14,56,951
5	CHC	Bhawanagar, Kinnaur (H.P.)		33,33,681	10,00,104	23,33,577
6	GSSS	Reckong Peo, Kinnaur (H.P.)		25,81,254	7,74,376	18,06,878
7	GSSS	Sangla, Kinnaur(H.P.)		40,49,240	12,14,772	28,34,468
8	GSSS	Devi Chandika Kothi, Kinnaur		30,05,659	9,01,698	21,03,961
9	GSSS	Chagaon, Kinnaur (H.P.)		50,76,117	15,22,835	35,53,282
10	GSSS	Katgaon, Kinnaur (H.P.)		57,17,099	17,15,130	40,01,969
<b>Total of District Kinnaur</b>				<b>4,21,04,031</b>	<b>1,26,31,209</b>	<b>2,94,72,822</b>

1	CHC	Poanta Sahib, Sirmaur (H.P.)	Sirmaur	1,77,86,897	53,36,069	1,24,50,828
2	CHC	Sarahan, Sirmaur (H.P.)		42,02,954	12,60,886	29,42,068
3	CHC	Rajpur, Sirmaur (H.P.)		99,15,193	29,74,558	69,40,635
4	CHC	Kafota, Sirmaur (H.P.)		30,58,233	9,17,470	21,40,763
5	CHC	Nahan, Sirmaur (H.P.)		3,19,09,453	95,72,836	2,23,36,617
6	GSSS	Paonta Sahib, Sirmaur (H.P.)		1,33,01,381	39,90,414	93,10,967
7	GSSS	Shillai, Sirmaur (H.P.)		2,13,44,182	64,03,255	1,49,40,927
8	GSSS	Rajgarh, Sirmaur (H.P.)		2,35,30,554	70,59,166	1,64,71,388
9	GSSS	Dadahu, Sirmaur (H.P.)		77,37,227	23,21,168	54,16,059
10	GSSS	Bhagani, Sirmaur (H.P.)		1,07,04,340	32,11,302	74,93,038
<b>Total of District Sirmaur</b>				<b>14,34,90,414</b>	<b>4,30,47,124</b>	<b>10,04,43,290</b>
<b>Grand Total</b>				<b>39,52,65,976</b>	<b>11,85,79,792</b>	<b>27,66,86,184</b>

The expenditure of Rs. 27,66,86,184/- only diverted now is to be debited under Demand No.5 (Land Revenue), Major Head 2245-Relief on Account of Natural Calamities-08-State Disaster Mitigation Fund-797-Transfers to Reserve Fund and Deposit Accounts during the year 2023-24. The expenditure to be charged to the State Disaster Mitigation Funds (SDMF) will be shown as a negative entry under 2245-05-901-deduct amount met from SDMF for relief expenditure.

**It may also be ensured that: -**

- **The funds sanctioned above must be utilized for the purpose for which it has been sanctioned.**
- **The funds shall be utilized strictly in accordance with the provisions of guidelines issued by the Ministry of Home Affairs, GoI vide letter No. 33-02/2020-NDM-I dated 14<sup>th</sup> January 2022 and technical guidelines issued vide letter No. 5-20/2014-Mit/8082(E-111264) dated 06<sup>th</sup> March 2023.**
- **The expenditure shall be booked in the newly created sub minor heads as mentioned above.**
- **Any expenditure beyond guidelines/approval will be personal responsibility of sanctioning authorities.**

It is further ordered that direct expenditure should not be made from the Public Account, even if for some administrative reasons expenditure on immediate relief has been met under head of account other than MH-2245, these should be finally booked under MH-2245 through inter-account transfers.

**Note: -**

- i) The mitigation activities will be carried out through the Executive Engineer (PWD) concerned as per the DPR prepared by the CBRI Roorkee, as approved vide Agenda Item No. 20.5 (Page 9-11), in the State Executive Committee meeting dated 24<sup>th</sup> and 25<sup>th</sup> August 2023.

- ii) For any technical assistance the focal point in CBRI Roorkee is Dr. Ajay Chaurasia, Chief Scientist, Department of Structural Engineering whose contact no. is 98972-09050.
- iii) The 1<sup>st</sup> installment @30% has already been released vide even file no. dated 13.12.2023.
- iv) Copies of the DPRs are available at <https://hpsdma.nic.in/Index1.aspx?lid=5338&lsid=8982&pid=12&lev=2&langid=1> link.

  
(Onkar Chand Sharma)

Additional Chief Secretary (Revenue) to the  
Government of Himachal Pradesh.

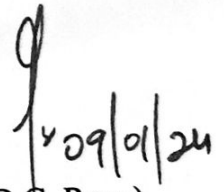
Endst. No. as above

Dated Shimla-2

2024

Copy forwarded for information and necessary action to :-

1. The Special Secretary (Finance) to the Govt. of H.P.
2. The A.G. (Audit), H.P. Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. All the concerned for information and further necessary action.
6. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
7. The Bill Assistant, DMC.
8. Guard file.

  
(D.C. Rana)

Director cum Special Secy (Rev-DMC) to the  
Government of Himachal Pradesh  
Ph. No. 0177-2880331.

**No. Rev. (DMC)-(C)-2-2/2022-SDMF/NDMF**  
**Government of Himachal Pradesh**  
**Department of Revenue-DMC.**

\*\*\*\*\*

**SANCTION ORDER**

**Subject: Diversion/allocation of State Disaster Mitigation Fund (SDMF) during the FY 2023-24.**

The Governor, Himachal Pradesh is pleased to allocate 1<sup>st</sup> instalment amounting to ₹ 60,05,80,430/- (Rs. Sixty Crore Five Lakh Eighty Thousand Four Hundred Thirty) only to the various Deputy Commissioners (DDMAs) against the project works shown as per details given below in table: -

(Project Proposals under State Disaster Mitigation Fund)						
Budget Head: 05-2245-08-101-01-S00N (State Disaster Mitigation Fund)						
1	2	3	4	5	6	7
SN	Hazard	District	Title of the Proposal	Implementing Agencies	Total Estimated Amount (In Rs.)	1st Instalment Amount to be Released (₹) @ 29%
1	Flood	Solan	Flood Protection/ Channelization of Both the Banks of Ashwani Khad at Sadhupul.	JSV Solan	4,07,00,000	1,18,03,000
<b>Total</b>					<b>4,07,00,000</b>	<b>1,18,03,000</b>
1	Flood Protection	Una	Providing Household drainage system in ward No. 7 Mohalla Talian in Village Lower Pandoga Tehsil Haroli Distt. Una	JSV Una	96,82,000	28,07,780
2	Flood Protection		Providing Flood Protection Work in Athwai Khad Sub Tributary of Pandoga Khad from RD 24725/0/2500/02300 to 3155 on left bank and RD 4725/0/2500/02300 to 2912 on Right Bank i/c C/o Bridge & Culvert in Tehsil Haroli Distt. Una	JSV Una	3,10,52,000	90,05,080
3	Flood Protection		Providing Flood Protection work to Protect the Harizon Basti in Village Khad in Distt. Una	JSV Una	6,16,46,000	1,78,77,340
4	Flood Protection		Channelization of Seer Nallah in Village Panjawar Tehsil Haroli Distt. Una	JSV Una	7,22,06,000	2,09,39,740
<b>Total</b>					<b>17,45,86,000</b>	<b>5,06,29,940</b>
1	Flood Protection	Chamba	Providing Flood Protection work to village Motla in GP Motla in Tehsil Sihunta District Chamba.	JSV Chamba	1,74,00,000	50,46,000
2	Flood Protection		PPR for providing flood protection work to village Jatroon Trimath and Saloh in Tehsil Bhattiyat and district Chamba.	JSV Chamba	4,18,97,000	1,21,50,130
3	Landslide		Landslide Mitigation Measures for Prevention of Landslide Disaster over Kaali Ghar on Shahpur Sihunta Chowari Jot Chamba Road KM 40/000 to 76/000 Chamba	HPPWD	3,86,12,000	1,11,97,480
4	Landslide		DPR-Gali Ghar on Chamba Sahoo Kiri Road	HPPWD Chamba	1,69,18,000	49,06,220
<b>Total</b>					<b>11,48,27,000</b>	<b>3,32,99,830</b>
1	Flood Protection	Mandi	Channelization of various Khad & Nallah of Barchar Paplog and adjoining area in District Mandi	JSV Sarkaghat	4,02,35,000	1,16,68,150
2	Flood Protection		Flood Protection work for Jawal Khad and Bagsiad Nallah Thunag, Mandi	JSV Thunag	3,24,16,000	94,00,640
3	Flood Protection		Flood Protection /Anti Erosion Measures works for Hariian Nallah in Tehsil Dharampur Mandi	JSV Dharampur	1,04,20,000	30,21,800
4	Flood Protection		Flood Protection/Anti Erosion Measures works for Srilanka Nallah in Tehsil Dharampur Mandi	JSV Dharampur	1,03,80,000	30,10,200
5	Flood Protection		Flood Protection/Anti Erosion Measures works for Dhardi Nallah in Tehsil Dharampur Mandi	JSV Dharampur	2,56,20,000	74,29,800
6	Flood Protection		Flood Protection/Anti Erosion Measures works for Balhara Nallah in Tehsil Dharampur Mandi	JSV Dharampur	1,06,80,000	30,97,200
7	Flood Protection		Flood Protection works to nald khad in GP Laungani Dharampur Dist. Mandi	JSV Dharampur	1,95,04,000	56,56,160
8	Flood Protection		Flood protection work for Kuhat nallah in Sandhole tehsil Sandhole Mandi RCC Channel from CSD Canteen to PWD Rest house From RD 0 to 1/000m)	JSV Dharampur	2,94,43,000	85,38,470

9	Flood Protection		Flood Protection/Anti Erosion Measures works for Lower Tanchar Nallah in Tehsil Dharampur Mandi	JSV Dharampur	1,49,50,000	43,35,500
<b>Total</b>					<b>19,36,48,000</b>	<b>5,61,57,920</b>
1	Flood Protection	Hamirpur	Channelization of Different Nallahs within Municipal limits for the purpose of mitigating flood and flash floods	MC Hamirpur	6,76,49,000	1,96,18,210
2	Flood Protection		Providing Flood Protection works to Beas river from Nadaun Bridge to Kohla to save Jal Shakti Vibhag and other private property.	Jal Shakti Vibhag	6,79,31,000	1,96,99,990
3	Drought		C/O rain water harvesting structures for recharging of various water supply/irrigation schemes and to protect the soil from scouring in Nadaun area.	Jal Shakti Vibhag	9,70,78,000	2,81,52,620
<b>Total</b>					<b>23,26,58,000</b>	<b>6,74,70,820</b>
1	Flood	Kangra	DPR for Mitigation of Rain Damaged of Gaj Khad at Village Ansui in Tehsil Shahpur Distt. Kangra	JSV	1,05,91,000	30,71,390
2	Flood		Disaster Mitigation to Village Multhan in Chota Bhangal left bank of river Uhal in Tehsil Baijnath Distt. Kangra	JSV	2,81,31,000	81,57,990
3	Flood		DPR for providing protection works to source of water supply scheme Dharamshala Town in Gaj Khad & Bathed Khad in Tehsil Dharamshala Distt. Kangra (H.P.)	JSV	2,68,41,000	77,83,890
4	Flood		Providing Flood protection works on Manjhi Khad from village Passu in Shella in Tehsil Dharmshala Distt. Kangra (H.P.)	JSV	9,48,47,000	2,75,05,630
5	Landslide		Disaster Related Mitigation work at Rajol Ansui to Chari road and agriculture land Protection Near Ghaj khad in Shahpur Kangra	Divisional Engineer Soil Conservation (NZ) Palampur	1,23,49,000	35,81,210
6	Flood Protection		The Disaster Related Mitigation of WSS/LWSS schemes in Shahpur Kangra	JSV	1,65,07,000	47,87,030
7	Flood Protection		Providing channelization to Cloud Burst affected area on Ghurlu Nallah near Indru Nag Temple ward no. 15 Khaniara in Tehsil Dharamshala District Kangra.	JSV	38,55,000	11,17,950
8	Flood Protection		Flood Protection Work to Housing Board Colony Bindraban in Tehsil Palampur District Kangra	JSV	6,78,02,000	1,96,62,580
9	Landslide		DPR- Protection/Treatment of Landslides on Bhaler to Duli Roads under Kangra Division 0/00-4/00 (on Section 2/00-4/00)	HPPWD-Kangra	8,12,44,000	2,35,60,760
<b>Total</b>					<b>34,21,67,000</b>	<b>9,92,28,430</b>
1	Flood Protection	Kinnaur	Flood protection work Baspa River at Rakchham in GP Rakchham	JSV Reckong Peo	94,38,000	27,37,020
2	Flood Protection		Flood protection work at Rokti Nallah in GP Sangla	JSV Reckong Peo	1,34,90,000	39,12,100
3	Flood Protection		Flood protection work to village Shango (Left Bank) in GP Katgaon Tehsil Nichar distt. Kinnaur HP.	JSV Reckong Peo	6,95,21,000	2,01,61,090
4	Fire Safety		Providing firefighting system in village Kalpa	JSV Reckong Peo	1,34,02,000	38,86,580
5	Fire Safety		The firefighting system to village Pangi in tehsil Kalpa distt. Kinnaur HP.	JSV Reckong Peo	1,35,51,000	39,29,790
6	Landslide		Slope stabilization and rock fall mitigation works at Km 10/530 to 10/700 along hill side of Link road to village Nesang.	HPPWD	2,53,65,000	73,55,850
<b>Total</b>					<b>14,47,67,000</b>	<b>4,19,82,430</b>
1	Flood Protection	Kullu	Flood protection work on Tirthan khad near Banjar in Tehsil Banjar distt Kullu.	JSV Larji	1,89,56,000	54,97,240
2	Flood Protection		Flood protection work from Sharabai to Bajaura along river Beas on both side at various reaches in Distt. Kullu.	JSV Larji	8,01,83,000	2,32,53,070
3	Flood Protection		Flood protection work near rafting canter Pirdi in Tehsil and District Kullu (H.P.)	JSV Kullu	3,63,05,000	1,05,28,450
4	Flood Protection		Embankment protection at critical vulnerable points from Gau Sadan to STP Lanka Baker in District Kullu HP	JSV Kullu	4,03,88,000	1,17,12,520
5	Flood Protection		Embankment protection works at vulnerable points of Kullu from Lower Shastri Naggar to STP Badah Kullu and District Kullu HP	JSV Kullu	6,00,58,000	1,74,16,820
6	Flood Protection		Protection works at vulnerable points off Bunter from LIS Seund Hathithan Pump House to Saraswati via Mandir Bhunter Colony along the River Parvati left Bank in Tehsil Bhunter.	JSV Kullu	7,96,84,000	2,31,08,360
7	Flood Protection		Providing flood protection work on River Beas (right Bank) at 17 Mile in G.P. Brain in Tehsil Manali distt. Kullu.	JSV Katrain	8,65,68,000	2,51,04,720
8	Flood Protection		Providing flood protection work on River Beas (right Bank) at Patlikuhai in GP Hallan-II in Tehsil & distt. Kullu.	JSV Katrain	8,71,91,000	2,52,85,390
9	Flood Protection		Providing flood protection work on River Beas (right Bank) at Raison in GP Raison in Tehsil & distt. Kullu.	JSV Katrain	8,73,16,000	2,53,21,640
10	Flood Protection		Protect work at vulnerable points of Kullu MC areas from Tibetan School at Gau Sadan	JSV Kullu	8,52,61,000	2,47,25,690

11	Flood Protection		Flood Protection Work near Bhuntar Bridge and Confluence point of River Beas and Parbati River in Distt. Kullu	JSV Kullu	8,13,56,000	2,35,93,240
12	Landslide		Protection of RRD on Kullu Manali Left Bank Road Near Chhruru during flood on dated 21 September 2018 Kullu. Landslide mitigation measures by soil Naoling Reach length 90 mtr for HT app. 30 mtr C/O wire created B/Wall RCC R/Wall C/O U Shape Drain etc & C/o CC Pavement	PWD Katrain	8,43,48,000	2,44,60,920
<b>Total</b>					<b>82,76,14,000</b>	<b>24,00,08,060</b>
<b>Grand Total</b>					<b>2,07,09,67,000</b>	<b>60,05,80,430</b>

The expenditure of **Rs. ₹ 60,05,80,430/-** only diverted now is to be debited under Demand No.5 (Land Revenue), Major Head 2245-Relief on Account of Natural Calamities-08-State Disaster Mitigation Fund-797-Transfers to Reserve Fund and Deposit Accounts during the year 2023-24. The expenditure to be charged to the State Disaster Mitigation Funds (SDMF) will be shown as a negative entry under 2245-08-901-deduct amount met from SDMF for relief expenditure.

**It may also be ensured that: -**

- **The funds have been sanctioned for estimated works costs, excluding contingency charges, escalation charges, maintenance charges etc. therefore, it must be utilized for the purpose for which it has been sanctioned.**
- **The funds shall be utilized strictly in accordance with the provisions of guidelines issued by the Ministry of Home Affairs, GoI vide letter No. 33-02/2020-NDM-I dated 14<sup>th</sup> January 2022 and technical guidelines issued vide letter No. 5-20/2014-Mit/8082(E-111264) dated 06<sup>th</sup> March 2023.**
- **The expenditure shall be booked in the newly created sub minor heads as mentioned above.**
- **Any expenditure beyond guidelines/approval will be personal responsibility of executing authorities.**
- **DDMA shall draw and release to Implementing Agencies immediately the amount in lump-sum.**

**Note: -**

- i) The mitigation activities will be carried out through the concern Implementing Agency as per the DPR prepared by the concern Implementing Agency, as approved vide Agenda Item No. 21.3 (Page 11-13 & 40 to 45), in the State Executive Committee meeting dated 14<sup>th</sup> December 2023 and 06 January 2024.
- ii) Copies of the DPRs, are available with DDMA's, and concern Implementing Agency. Mitigation activities will be carried out strictly in accordance with the DPR approved by the Technical Advisory Committee of Mitigation Fund.
- iii) Implementing Agency shall take Technical Assistance of institutes like IIT/NIT/CBRI, etc. to ensure that mitigation measures being undertaken are sustainable, whenever needed.
- iv) DDMA & Implementing Agency shall ensure stage wise documentation of the mitigation measure by taking pictures and share with PMU, Mitigation Fund, HPSDMA.

- v) DDMA shall ensure adequated monitoring mechanism for mitigation activities being undertaken in their respective areas.
- vi) The first instalment @29% has been released and remaining installments shall be released after receiving the UCs through the concerned DDMAAs.



(Onkar Chand Sharma)  
Additional Chief Secretary (Revenue) to the  
Government of Himachal Pradesh.

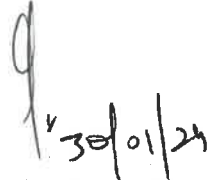
Endst. No. as above

Dated Shimla-2

30<sup>th</sup> Jan , 2024

Copy forwarded for information and necessary action to: -

1. The A.G. (Audit) H.P. Shimla.
2. The Dy. A.G. (A&E) H.P. Shimla-3.
3. The Principal Secretary (Finance) to the Govt. of H.P.
4. The Deputy Commissioner-cum-Chairman, DDMAAs, concerned district(s) in HP.
5. The Engineer-in-Chief (HPPWD), Nirman Bhawan, Shimla-2
6. The Engineer-in-Chief (HP JSV), Tutikandi, Shimla-2
7. The Treasury Officer, Capital Treasury, Shimla-2.
8. All the concerned Implementing Agencies for information and further necessary action.
9. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
10. The Bill Assistant, DMC.
11. Guard file.



(D.C. Rana, IAS)  
Director cum Spl. Secy. (Rev-DMC) to the  
Government of Himachal Pradesh  
Ph. No. 0177-2880320.