

**Proceedings of the Review Meeting held under the Chairmanship of Sh. Prabodh Saxena, Chief Secretary, Govt. of Himachal Pradesh on 17<sup>th</sup> January, 2025, 3:30 PM at CS Committee Room, Elerslie Building, HP Secretariat, Shimla.**

The list of Participants is at Annexure – A.

2. At the outset of the meeting, Director-cum-Ex Officio Special Secretary (Revenue-DM), Sh.D.C.Rana, formally welcomed the Chairman, Sh. Prabodh Saxena, Worthy Chief Secretary of Himachal Pradesh and Additional Chief Secretary (Revenue) to the Government of Himachal Pradesh, Sh. Onkar Chand Sharma , All the Deputy Commissioners cum Chairman, DDMA's Himachal Pradesh.

3. In his opening remarks, Sh. D.C. Rana briefed the Chair on the meeting agenda items of the meeting and he apprised to the chair that Himachal Pradesh, being located in the Himalayan region, is highly vulnerable to natural hazards such as landslides, earthquakes, flash floods, cloudbursts, and heavy snowfall. To address these challenges, a scheme has been prepared on Disaster Risk Reduction and Coordination at Local Level which will serve as a critical hub for disaster preparedness and response, particularly in rural and remote areas. The primary objective of PERC is to establish a structured, community-based framework for disaster preparedness, response, and recovery at the grassroots level. By leveraging local knowledge and resources, PERC aims to build disaster resilience and ensure quick, effective action during the critical "golden hour" after a disaster, reducing reliance on external resources. A community-centric approach will empower Panchayats and local communities in disaster risk reduction (DRR), fostering self-reliance and preparedness. Regular training, refresher courses, and pre-seasonal meetings will be conducted to enhance the capacity and readiness of PERC members. Additionally, Sub-Divisional DRR Coordination Centres will be established with essential infrastructure, technology, and emergency response vehicles to ensure coordinated disaster management efforts and timely dissemination of early warnings, further strengthening disaster resilience.

4 He further highlighted that under the mitigation fund, a total of 341 projects, with a cumulative sanctioned amount of Rs. 610.39 crore, have been approved across various districts. In Bilaspur, out of 5 sanctioned projects worth Rs. 8.14 crore, 1 has been completed, 1 is in progress, and 3 are yet to begin. Chamba, which received the highest number of projects (161) with a sanctioned amount of Rs. 64.30 crore, has completed only 1 project, while 8 are in progress and 152 are pending initiation. In Hamirpur, 2 out of 11 projects (Rs. 30.49 crore) are completed, 8 are in progress, and 1 is yet to start. Kangra, with 37 projects sanctioned for Rs. 86.82 crore, has no completed projects, 17 in progress, and 20 awaiting commencement. Kinnaur has 19 projects (Rs. 26.07 crore), of which 1 is completed, 2 are in progress, and 16 are pending. Kullu leads in sanctioned amounts with Rs. 194.73 crore for 38 projects, of which 3 are completed, 7 are ongoing, and 28 are pending. Lahaul-Spiti, with only 3 projects (Rs. 6.35 crore), has not initiated any work yet. Mandi has 22 projects (Rs. 72.83 crore), with 11 in progress and 11 yet to start. In Shimla, 3 out of 8 projects (Rs. 14.30 crore) are completed, 3 are in progress, and 2 are pending. Sirmour has 11 projects (Rs. 14.78 crore), with none completed, 3 in progress, and 8 pending. Solan has 10 projects (Rs. 25.03 crore), with 7 ongoing and 3 not started. Finally, Una, with 16 projects (Rs. 66.55 crore), has 1 completed, 12 in progress, and 3 yet to begin.

Overall, 12 projects have been completed, 79 are in progress, and a significant 250 projects are yet to start, emphasizing the critical need for expediting implementation to achieve timely mitigation objectives.

5 The Chair was apprised that during the Financial Year 2024-25, a total of Rs. 535.30 crore was allocated to districts and departments in Himachal Pradesh during the financial year 2024-25 under the SDRF/NDRF framework. The details of the funds released and available with the districts (as on 13-01-2025) is as under:-

Detail of Fund Released/Expenditure/Balances under SDRF/NDRF (as per e-Kosh) as on 13.01.2025 (Amount in Crore)						
Sr. No.	Name of Districts	Funds allocated to Districts under SDRF/NDRF	Expenditure (as per e-kosh statement)	Balance Amount (Unspent Fund)	Funds Utilized (% of Expenditure)	Funds Un-utilised
1	Bilaspur	16.39	5.56	10.83	33.91%	66.09%
2	Chamba	28.10	12.39	15.71	44.10%	55.90%
3	Hamirpur	19.54	8.00	11.54	40.93%	59.07%
4	Kullu	30.91	11.00	19.91	35.59%	64.41%
5	Kangra	43.93	21.26	22.68	48.39%	51.61%
6	Kinnaur	16.09	6.07	10.02	37.70%	62.30%
7	Lahaul & Spiti	9.90	6.65	3.25	67.18%	32.82%
8	Mandi	45.61	22.99	22.62	50.41%	49.59%
9	Shimla	37.72	17.96	19.76	47.62%	52.38%
10	Sirmour	27.63	10.61	17.03	38.38%	61.62%
11	Solan	21.53	7.93	13.60	36.82%	63.18%
12	Una	21.44	7.50	13.94	34.99%	65.01%
<b>Total</b>		<b>318.79</b>	<b>137.91</b>	<b>180.88</b>		

6 The Chair was also apprised to the chair that a total of Rs.338.67 Cr. was released under the Special Relief Package to various districts. The district-wise detail of the funds released under the Special Relief Package during the F.Y. 2023-24 and 2024-25 is as under:-

Detail of Funds Released under Special Relief Package to various Districts					
Sr. No.	Name of District	FY 2023-24	Adjustment made during the FY 2023-24	FY 2024-25	Grand Total
1	Bilaspur	11.87	0.24	1.98	14.09
2	Chamba	5.36	1.28	4.98	11.61
3	Hamirpur	10.34	0.09	4.65	15.07
4	Kangra	32.99	-	16.00	48.99
5	Kinnaur	3.08	1.39	0.10	4.58
6	Kullu	42.00	4.10	9.46	55.56
7	Lahaul & Spiti	1.55	2.45	-	4.00
8	Mandi	69.27	-	9.28	78.55
9	Shimla	22.83	4.77	22.65	50.25
10	Sirmaur	11.01	-	2.97	13.98
11	Solan	12.61	0.86	21.00	34.47
12	Una	4.10	0.30	3.12	7.52
<b>Total</b>		<b>227.00</b>	<b>15.48</b>	<b>96.19</b>	<b>338.67</b>

Further, it was apprised that the details of the funds released to the districts for providing rent to the families for hiring private accommodation is as under:-

<b>Detail of Funds Released under Special Relief Package (Rent) to various Districts</b>				
<b>Sr. No.</b>	<b>Name of District</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>Grand Total</b>
1	Bilaspur	16,95,000	-	16,95,000
2	Chamba	30,000	-	30,000
3	Hamirpur	-	-	-
4	Kangra	20,40,000	-	20,40,000
5	Kinnaur	-	-	-
6	Kullu	-	1,80,000	1,80,000
7	Lahaul & Spiti	-	-	-
8	Mandi	32,99,000	3,75,000	36,74,000
9	Shimla	-	60,000	60,000
10	Sirmaur	-	1,99,500	1,99,500
11	Solan	-	-	-
12	Una	-	-	-
	<b>Total</b>	<b>70,64,000</b>	<b>8,14,500</b>	<b>78,78,500</b>

The Chair was apprised that Special Relief was also notified on 17-01-2025, for the families affected by the fire incident in Village Tandi in Banjar Sub-Division of District Kullu, H.P. on 1<sup>st</sup> January, 2025.

7 It was apprised to the chair that the NDMIS validation status as of 16th January 2025 shows varying progress across districts for the years 2019-20 to 2023-24. For the 2019-20 fiscal year, Bilaspur, Kullu, Lahaul-Spiti, Shimla, Sirmaur, and Una have pending validations, while Chamba, Hamirpur, Kangra, Kinnaur, Mandi, and Solan have successfully completed the validation process. In the subsequent fiscal year, 2020-21, several districts including Chamba, Hamirpur, Kangra, Kinnaur, Kullu, Lahaul-Spiti, Mandi, Shimla, and Sirmaur still show pending validation. However, Solan and Una have their validation completed. The district-wise status of NDMIS entries as on 16-01-2025 is as under:-

**NDMIS Validation Status 16th January 2025  
Districts**

<b>Sr. No.</b>	<b>District/Year</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
1.	Bilaspur	Pending	Pending	Pending	Pending	Pending
2.	Chamba	Validated	Pending	Pending	Pending	Pending
3.	Hamirpur	Validated	Pending	Pending	Pending	Pending
4.	Kangra	Validated	Pending	Pending	Pending	Pending
5.	Kinnaur	Validated	Pending	Pending	Pending	Pending
6.	Kullu	Pending	Pending	Pending	Pending	Pending
7.	Lahaul-Spiti	Pending	Pending	Pending	Pending	Pending
8.	Mandi	Validated	Validated	Validated	Pending	Pending
9.	Shimla	Pending	Pending	Pending	Pending	Pending
10.	Sirmaur	Pending	Pending	Pending	Pending	Pending
11.	Solan	Validated	Validated	Validated	Validated	Validated
12.	Una	Validated	Validated	Validated	Pending	Pending

The Chair directed all the Deputy Commissioners to complete the data entry on NDMIS portal at the earliest so that the compliance report can be sent to the 16<sup>th</sup> Finance Commission as well as the Ministry of Home Affairs, GOI.

7. Sh. D.C. Rana also highlighted the status of pending relief cases under Revenue Management System. The total number of pending Patwari cases stands at 3,891, while pending Kanungo cases are recorded at 1,355, and pending Tehsildar cases amount to 969. The total number of pending SDM cases is 2,942. In terms of rejected cases, a total of 9,365 have been reported, with 38,379 cases being approved. As for disbursements, 20,051 cases have been processed, and the number of pending cases at the citizen level stands at 12,270. Overall, the disbursement rate is approximately 52%, indicating a significant amount of pending and rejected cases across the districts. The district-wise status of the processing of the Relief Cases is as under:-

**Status - Relief Cases**  
Relief Cases pending as on 3 Jan 2025

District	Pending Patwari	Pending Kanungo	Pending Tehsildar	Pending SDM	Total Rejected	Total Approved	Disbursed	Citizen
Bilaspur	140	108	135	100	294	1705	1294	323
Chamba	517	110	124	222	733	3711	3248	906
Hamirpur	191	92	20	78	472	1444	1063	339
Kangra	827	277	220	938	1986	7731	3431	3311
Kinnaur	139	14	34	79	338	995	676	224
Kullu	290	134	83	155	709	1811	226	816
Lahul and spiti	42	16	7	18	18	326	307	58
Mandi	561	148	129	147	1620	7472	5138	2198
Shimla	455	236	100	410	1798	7466	1518	2027
Sirmaur	414	113	36	384	573	2657	1712	1107
Solan	174	43	29	326	466	2001	918	688
Una	141	64	52	85	358	1060	520	273
<b>Total</b>	<b>3891</b>	<b>1355</b>	<b>969</b>	<b>2942</b>	<b>9365</b>	<b>38379</b>	<b>20051</b>	<b>12270</b>
<b>Total number of relief cases received - 69171 nos.</b>								

8 During the meeting, the Status Report of CWPII 30/2022 was reviewed in light of the directions issued by the Hon'ble High Court on 21-12-2024, including the updated status of water bodies rejuvenated across districts. Key developments include: directions issued to Deputy Commissioners during a meeting on 29-03-2023, chaired by the Worthy Chief Secretary, Himachal Pradesh, to monitor the progress of Integrated Action Plans in line with the instructions of the Learned Amicus Curiae. Subsequently, on 06-06-2024, the Additional Chief Secretary (Revenue) convened a meeting with Deputy Commissioners and concerned departments to review the implementation of these plans, with Shri Shrawan Dogra, Senior Advocate and Amicus Curiae in CWPII 30/2022, joining virtually. Additional

suggestions provided by the Learned Amicus Curiae on 14-08-2024 were also considered to enhance the execution and compliance with the Hon'ble Court's directions.

9 Sh. D. C. Rana also highlighted several issues concerning the newly appointed Emergency Operations Centre (EOC) In-charges and Training & Capacity Building (TCB) Coordinators. These included the lack of proper office space, essential furniture, computers and printers, and adequate stationery, all of which are essential for ensuring the smooth functioning of their roles and responsibilities.

10 He further apprised to the chair that the Himachal Pradesh-Disaster Risk Reduction and Preparedness Project (HP-DRRRP) has secured external bilateral funding of 100 million Euros from the French Development Agency (AFD). The primary aim of this project is to reduce the vulnerability of the State to various natural hazards through adaptation and mitigation plans. The overall objective is to strengthen the Disaster Risk Management (DRM) and Climate Change Adaptation (CCA) capacity of the Himachal Pradesh government and its communities. This will be achieved through an integrated, multi-sector approach focusing on capacity building, education, and training for disaster risk reduction and climate change adaptation. The AFD initiative in Himachal Pradesh will concentrate on several key themes, including institutional strengthening and policy frameworks, disaster preparedness and emergency response, and mitigation and eco-DRR. These initiatives will enhance HPSDMA, DDMA, and EOCs, improve disaster resilience, and integrate climate change vulnerability assessments (CCVA). Specific actions will involve the development of early warning systems, flood forecasting, forest fire mitigation, and disaster response training, along with the establishment of SDRF units and fire stations. The project will also implement landslide mitigation, bioengineering nurseries, and climate-resilient infrastructure, and will support technology demonstration units (TDUs). The agreement between AFD and the Department of Economic Affairs, Ministry of Finance, has already been signed, with the implementation of the project expected to commence in April 2025.

11 He also provided an update on the status of various ongoing initiatives, including the School Safety Management System, the training of volunteers and masons to strengthen local capacity in disaster response and safe construction practices, and the ongoing monitoring of schemes through the Scheme Monitoring System. Additionally, he emphasized the need to expedite the implementation of the Integrated Disaster Risk Management Network (IDRN) at the district level.

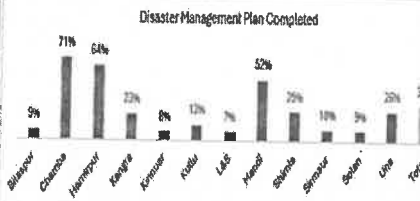
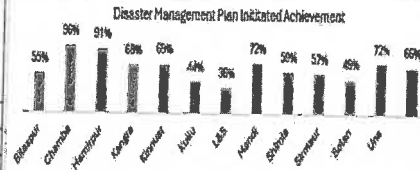
The Chair was also apprised that the District-wise achievements under different schemes and entries on various web portals of HPSDMA is as under:-

**BI-WEEKLY REPORT OF PROGRESS MADE BY DISTRICTS OF HIMACHAL PRADESH UNDER VARIOUS APPLICATIONS.**

**School Safety Management Information System**

District wise status of Schools with Disaster Management Plan Initiated and Drills conduct for the Academic Year 2024-25 as on 1<sup>st</sup> January 2025.

Sr. No.	District	Total Schools	DMP Initiated	DMP not Initiated	Drills Conducted	Drills not Conducted	DMP Completed	Achievement DMP Completed	Achievement Initiated DMP	Achievement Conducted in all Schools	Drills Conducted in all Schools
1	Bilaspur	1025	568	457	156	412	88	9%	53%	27%	15%
2	Chamba	1886	1805	81	1722	83	1333	71%	96%	85%	91%
3	Hamirpur	962	873	89	729	144	616	64%	91%	84%	76%
4	Kangra	3155	2142	1013	1387	755	715	23%	68%	65%	44%
5	Kinnaur	309	213	96	53	160	24	8%	69%	25%	17%
6	Kullu	1243	650	693	309	241	164	13%	44%	56%	25%
7	LaS	267	96	171	45	51	20	7%	36%	47%	17%
8	Mandi	2891	2082	809	1808	274	1504	52%	72%	87%	63%
9	Shimla	2650	1576	1074	1097	479	673	25%	59%	70%	41%
10	Sirmaur	1695	951	714	291	690	164	10%	57%	31%	17%
11	Solan	1404	694	710	336	358	130	9%	49%	48%	24%
12	Una	926	668	258	383	285	239	26%	72%	57%	41%
Total		18383	12218	6165	6316	3902	5670	31%	66%	68%	45%

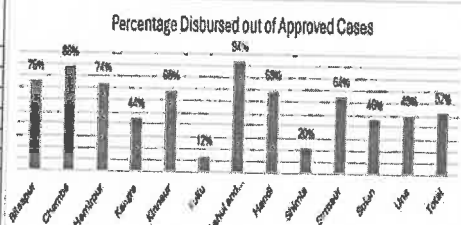


**REVENUE MANAGEMENT SYSTEM**

**Revenue Management System**

District wise Status of Relief Cases in Revenue Management System as on 1<sup>st</sup> January 2025.

District	Pending at Patwar	Pending at Kanungo	Pending at Tehsildar	Pending at SDM	Total Rejected	Total Approved	Disbursed	Pending at Citizen	% Disbursed
Bilaspur	135	98	156	86	293	1704	1284	322	76%
Chamba	510	134	101	247	730	3677	3248	902	88%
Hamirpur	192	89	34	64	471	1444	1063	338	74%
Kangra	845	275	215	928	1983	7728	3431	3305	44%
Kinnaur	140	12	31	79	338	895	676	222	68%
Kullu	265	149	92	155	705	1810	226	817	12%
Laht and Spiti	42	15	7	18	18	326	307	58	
Mandi	571	142	105	169	1618	7463	5138	2198	94%
Shimla	455	233	89	402	1798	7466	1518	2029	69%
Sirmaur	437	93	39	374	573	2656	1712	1104	20%
Solan	172	44	25	336	466	1991	918	689	46%
Una	143	78	33	85	338	1060	520	271	49%
Total	3907	1382	937	2943	8351	38318	20051	12255	52%



## District Wise Status of Volunteers and Masons Trained as on 1<sup>st</sup> January 2025

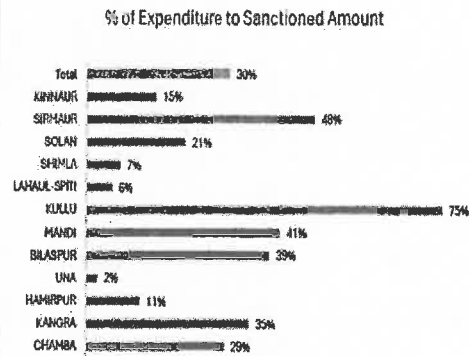
Current Status of the online database of HPSDMA (Volunteers & Mason Trained)							
District	Total Panchayat	Creation of Task Force of Youth Volunteers for Disaster Preparedness and Response			Training of Masons, Carpenters & Bar Binders on Hazard Resistant Construction		
		Target for Volunteers @15 Per Panchayat	Achieved Nos.	% Achievement	Target for Masons @5 Per Panchayat	Achieved Nos.	% Achievement
Bilaspur	176	2840	905	34%	880	22	3%
Chamba	309	4635	1511	33%	1545	271	18%
Hamirpur	248	3720	1684	45%	1240	278	22%
Kangra	814	12210	9899	81%	4070	827	20%
Kinnaur	73	1095	882	81%	365	0	0%
Kullu	235	3525	1518	43%	1175	46	4%
Lahaul & Spiti	45	675	102	15%	225	0	0%
Mandi	559	8385	2569	31%	2795	475	17%
Shimla	412	6180	943	15%	2060	36	2%
Sirmaur	259	3885	744	19%	1295	0	0%
Solan	240	3600	706	20%	1200	181	15%
Una	249	3675	1944	53%	1225	147	12%
<b>Total</b>	<b>3615</b>	<b>54225</b>	<b>23407</b>	<b>43%</b>	<b>18075</b>	<b>2283</b>	<b>13%</b>



## Schemes Monitoring Information System

District wise Expenditure details in Disaster Relief Schemes between 01/04/2019 and  
01/01/2025

District Name	Total Schemes Sanctioned	Completed	Schemes Not Started	Schemes In Progress	Total Amount Sanctioned (In Rs. Cr.)	Total Expenditure (In Rs. Cr.)	% of Expenditure to Sanctioned Amount
CHAMBA	4394	1359	2974	61	88.7	26.0	29%
KANGRA	7390	2756	3955	680	145.1	50.2	35%
HAMIRPUR	3265	516	2749	0	59.2	6.8	11%
UNA	3249	754	15	2480	79.6	1.9	2%
BILASPUR	3105	1122	1903	80	43.3	16.8	39%
MANDI	9914	4378	4869	667	142.9	58.6	41%
KULLU	9461	6985	2458	18	177.5	133.5	75%
LAHAUL-SPITI	88	89	9	0	32.5	1.8	6%
SHIMLA	7413	1970	5422	21	250.5	18.1	7%
SOLAN	4329	1002	3291	36	66.6	14.0	21%
SIRMAUR	2345	1337	839	169	62.5	30.1	48%
KINNAUR	2511	597	1895	19	63.3	9.3	15%
<b>Total</b>	<b>57474</b>	<b>22864</b>	<b>30379</b>	<b>4231</b>	<b>1211.6</b>	<b>367.2</b>	<b>30%</b>



## India Disaster Resource Network (IDRN)

District wise Status of Inventory Items updated on IDRN from 1<sup>st</sup> December 2024 to  
1<sup>st</sup> January 2025

Sr. no.	District	Numbers of Records Updated
1.	Bilaspur	188
2.	Chamba	0
3.	Hamirpur	28
4.	Kangra	46
5.	Kinnaur	0
6.	Kullu	108
7.	Lahaul-Spiti	0
8.	Mandi	0
9.	Shimla	1
10.	Sirmaur	106
11.	Solan	105
12.	Una	87
	<b>Total</b>	<b>669</b>

12 The Worthy Chief Secretary of the Government of Himachal Pradesh held in-depth discussions with districts and after detailed deliberation the following decisions were made, and directions were issued by the Chair for immediate compliance:

- a) To strengthen disaster resilience at the local level, the scheme under P&CB for enhancing Disaster Risk Reduction (DRR) must be rolled out at the earliest. All districts are directed to assess their requirements for establishing Panchayat Emergency Response Centres (PERCs) based on their geophysical conditions. Financial demands should be submitted to the SDMA as per the provisions outlined in the scheme document for execution at the sub-division and Panchayat level.

**Action by 15<sup>th</sup> February, 2025**

- b) A comprehensive review of projects sanctioned under the Mitigation Fund indicates that a significant number of projects have not yet commenced. All districts are directed to accelerate the implementation of these projects. Furthermore, a detailed progress report as prescribed format shared by PMU – SDMF for each project, along with Utilization Certificates (UCs), must be submitted to the SDMA at the earliest to facilitate the release of the next instalment and ensure effective monitoring and necessary action.

**Action by 15<sup>th</sup> February, 2025**

- c) Significant amounts of funds allocated to districts under SDRF/NDRF and P&CB remain unutilized. Districts are directed to ensure the timely expenditure of these funds. Upon

utilization, Utilization Certificates (UCs) must be submitted promptly following which additional funds will be allocated to the districts, if required in any other head.

**Action by 31<sup>st</sup> January, 2025**

- d) All districts are directed to ensure that updates on data entry under the National Disaster Management Information System (NDMIS) are completed promptly and accurately.

**Action by 31<sup>st</sup> January, 2025**

- e) An updated status report of CWPIIL 30/2022 will be provided in compliance with the directions issued by the Hon'ble High Court on 21-12-2024. This report will include the latest progress on the rejuvenation of water bodies across the districts, highlighting the measures undertaken and their current status.

**Action by 15<sup>th</sup> February, 2025**

- f) The services of the newly appointed Emergency Operations Centre (EOC) In-charges and Training & Capacity Building (TCB) Coordinators will be fully utilized. The district administration is directed to ensure the provision of proper office space, essential furniture, computers, printers, and adequate stationery to facilitate the smooth execution of their roles and responsibilities.
- g) Districts where the construction of the District Emergency Operations Centre (DEOC) / DDMA is proposed under the HP DRR project, in alignment with GRIHA standards under AFD, are directed to submit the Detailed Project Report (DPR) as per NDMA guidelines for the construction of EOC. Furthermore, the Deputy Commissioner (DC) Shimla will identify and suggest suitable land for the construction of the Himachal Pradesh State Disaster Management Authority (HP SDMA) building in the vicinity of Shimla city.

**Action by 28<sup>th</sup> February, 2025**

The meeting concluded with a vote of thanks to the Chair.

Approved By  
**Prabodh Saxena, IAS**  
Chief Secretary,  
Himachal Pradesh

Endst. No. Rev. (DMC) (F) 8-2/2024 (SSDRR & CLL)  
Copy for the information & necessary action to:

Dated: Shimla the 4<sup>th</sup> January, 2025

1. All the Deputy Commissioner cum Chairman, DDMA's Himachal Pradesh.
- 2.

*g*  
*2004/02/25*

**D.C. Rana, IAS**  
Director cum Ex Officio  
Special Secretary (Revenue – DM) to the  
Government of Himachal Pradesh

**The following officers and officials participated in the meeting:-**

1. Sh. Onkar Chand Sharma, Additional Chief Secretary (Revenue) to the Government of HP
2. Sh. D.C. Rana, Director cum Ex Officio Special Secretary (Rev. DM)) to the Government of HP
3. Sh. Vinod Sharma, AC (F&A), Rev. DMC
4. Dr. Krishan Chand, T & CB Specialist, Rev. DMC
5. Sh. Alaukik Sharma, IT Specialist, Rev. DMC

**Participants who joined virtually:-**

1. All the Deputy Commissioners- cum-Chairman, DDMA's Himachal Pradesh.