

No.13(08)/FCD/2024-26
Government of India
Ministry of Finance
Department of Expenditure
Finance Commission Division

Block No. 11, 5th Floor,
CGO Complex,
New Delhi-110003,
Dated: 24/02/2025

To
The Sr. Account Officer (PAO),
O/o the Chief Controller of Accounts,
Department of Expenditure,
Ministry of Finance, North Block,
New Delhi-110001

Subject: Release of Central Share of State Disaster Mitigation Fund (SDMF) to State Governments during 2024 -25.

Sir,

I am directed to convey the approval of the Competent Authority for release of **Rs.5750.00 Lakh (Rupees Fifty Seven Crore and Fifty Lakh Only)** as Central Share of SDMF to the following State Governments based on the recommendations of the 15th Finance Commission during 2024-25, as per details given below:

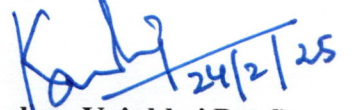
(Rs. in Lakh)			
SI. No.	State	Installments and year	Amount for release
1.	Himachal Pradesh	2nd installment of 2024-25	4730.00
2.	Nagaland	2nd installment of 2024-25	480.00
3.	Mizoram	2nd installment of 2024-25	540.00
x	Total	x	5750.00

2. RBI may be requested to **credit** the above amount into the account of the concerned State Government immediately.
3. The above amount is being released to the State Governments based on the recommendation from M/o Home Affairs vide O.M. No.32-01/2024--NDM-I dated 12th February,2025.
4. The above release is governed as per the provisions contained in the Operational Guidelines for Constitution & Administration of the **State Disaster Mitigation Fund** based on the recommendations of the 15th Finance Commission issued by the Ministry of Home Affairs vide letter No.33-02/2020-NDM-I dated 14th January,2022.
5. The above amount will be **booked** under the **Head 3601.07.105.01.00.31** in **Grant No.42-Transfer to States for 2024-25.**

Contd...../-

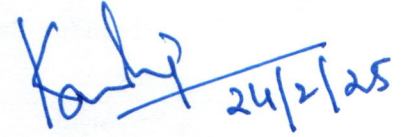
6. The action taken on this letter may be intimated to this Division.

Yours faithfully


(Kandarp Vajubhai Patel)
Deputy Secretary (FCD)

Copy to:

SI. No.	Name
1.	The Central Office, Reserve Bank of India, Mumbai.
2.	The Manager, Reserve Bank of India, CAS, Nagpur.
3.	The Accountant General (A&E), State Government concerned.
4.	The Accountant General (Audit), State Government concerned.
5.	The Secretary (Finance), State Government concerned.
6.	The Relief Commissioner, State Government concerned.
7.	The Additional Secretary (Disaster Management), Ministry of Home Affairs, North Block, New Delhi
8.	Resident Commissioner, State Government concerned, New Delhi Office.
9.	Asstt. Director (Hindi Section), D/o Expenditure, North Block, New Delhi for Hindi version.
10.	For Guard file.


(Kandarp Vajubhai Patel)
Deputy Secretary (FCD)

No. 13(2)/FCD/2022-23
Government of India
Ministry of Finance
Department of Expenditure
Finance Commission Division

Block No. 11, 5th Floor,
CGO Complex,
New Delhi-110003,
Dated: 13 /08/2024

To
The Sr. Account Officer (PAO),
O/o the Chief Controller of Accounts,
Department of Expenditure,
Ministry of Finance, North Block,
New Delhi-110001

Subject: Release of Central Share of State Disaster Mitigation Fund (SDMF) to State Governments during 2024 -25.

Sir,

I am directed to convey the approval of the Competent Authority for release of **Rs.38310.00 Lakh (Rupees Three Hundred Eighty Three Crore and Ten Lakh Only)** as Central Share of SDMF to the following State Governments as recommended by the 15th Finance Commission during 2024-25, as per details given below:

			(Rs. in Lakh)
Sl. No.	State	Installments and year	Amount for release
1.	Himachal Pradesh	1 st installment of 2024-25	4730.00
2.	Uttar Pradesh	1 st installment of 2024-25	22390.00
3.	Punjab	2 nd installment of 2023-24	5460.00
		1 st installment of 2024-25	5730.00
Total			38310.00

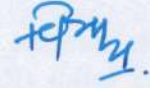
2. RBI may be requested to **credit** the above amount into the Account of the concerned State Government immediately.
3. The above releases is governed as per the provisions contained in the Operational Guidelines for Constitution & Administration of the State Disaster Mitigation Fund based on the recommendations of the 15th Finance Commission issued by the Ministry of Home Affairs vide letter No.33-02/2020-NDM-I dated 14th January,2022.
4. The above amount will be **booked** under the **Head 3601.07.105.01.00.31** in **Grant No.42-Transfer to States for 2024-25.**
5. The action taken on this letter may be intimated to this Division.

Yours faithfully


(Chinmay Pundlikrao Gotmare)
Director (FCD)

Copy to:

SI. No.	Name
1.	The Central Office, Reserve Bank of India, Mumbai.
2.	The Manager, Reserve Bank of India, CAS, Nagpur.
3.	The Accountant General (A&E), State Government concerned.
4.	The Accountant General (Audit), State Government concerned.
5.	The Secretary (Finance), State Government concerned.
6.	The Relief Commissioner, State Government concerned.
7.	The Additional Secretary (Disaster Management), Ministry of Home Affairs, North Block, New Delhi
8.	Resident Commissioner, State Government concerned, New Delhi Office.
9.	Asstt. Director (Hindi Section), D/o Expenditure, North Block, New Delhi for Hindi version.



(Chinmay Pundlikrao Gotmare)
Director (FCD)

No. 13(02)/FCD/2022-23
Government of India
Ministry of Finance
Department of Expenditure
Finance Commission Division

Block No. 11, 5th Floor,
CGO Complex,
New Delhi-110003,
Dated: 07/06/2024

To
The Sr. Account Officer (PAO),
O/o the Chief Controller of Accounts,
Department of Expenditure,
Ministry of Finance, North Block,
New Delhi-110001

Subject: Release of Central Share of State Disaster Mitigation Fund (SDMF) to State Governments during 2024 -25.

Sir,

I am directed to convey the approval of the Competent Authority for release of **Rs.9005.43 Lakh (Rupees Ninety Crore, Five Lakh and Forty Three Thousand Only)** as Central Share of SDMF to the following State Government as recommended by the 15th Finance Commission for the year 2023-24, as per details given below:

(Rs. in Lakh)			
SI.No.	State	Installments and year	Amount for release
1.	Himachal Pradesh	1 st & 2 nd installment of 2023-24	9005.43
	Total		9005.43

2. RBI may be requested to **credit** the above amount into the Account of the concerned State Government immediately.
3. The above releases will be governed as per the provision contained in the Operational Guidelines for Constitution & Administration of the State Disaster Mitigation Fund based on the recommendations of the 15th Finance Commission issued by the Ministry of Home Affairs vide letter No.33-02/2020-NDM-I dated 14th January,2022.
4. The above amount will be **booked** under the **Head 3601.07.105.01.00.31** in **Grant No.42-Transfer to States for 2024-25.**
5. The action taken on this letter may be intimated to this Division.

Yours faithfully


(Chinmay Pundlikrao Gotmare)
Director (FCD)
Tel.No.23095647

Copy to:

Sl.No.	Name
1.	The Central Office, Reserve Bank of India, Mumbai.
2.	The Manager, Reserve Bank of India, CAS, Nagpur.
3.	The Accountant General (A&E), State Government concerned.
4.	The Accountant General (Audit), State Government concerned.
5.	The Secretary (Finance), State Government concerned.
6.	The Relief Commissioner, State Government concerned.
7.	The Additional Secretary (Disaster Management), Ministry of Home Affairs, North Block, New Delhi
8.	Resident Commissioner, State Government concerned, New Delhi Office.
9.	Asstt. Director (Hindi Section), D/o Expenditure, North Block, New Delhi for Hindi version.

Chinmay Pundlikrao Gotmare

(Chinmay Pundlikrao Gotmare)
Director (FCD)
Tel.No.23095647

No. Rev. (DMC)-(C)-2-2/2022-SDMF/NDMF-II
Government of Himachal Pradesh
Department of Revenue-DMC.

SANCTION ORDER

Subject: Diversion/allocation of State Disaster Mitigation Fund (SDMF).

As per the provision under clause 8.5 of the SMDF Guidelines dated 14th January 2022, issued by Government of India, Ministry of Home Affairs, Disaster Management Division, the Governor, Himachal Pradesh is pleased to divert an amount of Rs. 1,00,05,43,000/- (Rs. One Hundred Crore Five Lakh Forty Three Thousand) only from Major Head 2245 to 8121 (Public Account) out of the State Disaster Mitigation Fund (SDMF).

Head of Account	Amount
2245 Relief on Account of Natural Calamities-08 State Disaster Mitigation Fund – 797 Transfers to Reserve Fund and Deposit Accounts-01 Transfers to State Disaster Mitigation Fund-S00N-20-Other Charges (NP)	Rs. 1,00,05,43,000/-
Total	Rs. 1,00,05,43,000/-

The aforesaid amount is to be credited to Head “8121-General and Other Reserve Funds-130-State Disaster Mitigation Fund by way of Book Transfer.



(Onkar Chand Sharma)

Principal Secretary (Revenue) to the
Government of Himachal Pradesh.

Endst. No. as above

Dated Shimla-2

14th - 06 , 2024

Copy forwarded for information and necessary action to :-

1. The Special Secretary (Finance) to the Govt. of H.P.
2. The A.G. (Audit), H.P.Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
6. The Bill Assistant, DMC.

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16/14/6/24
(D.C. Rana, IAS)

Director cum Spl. Secy. (Rev-DMC) to the
Government of Himachal Pradesh
Ph. No. 0177-2880331.

No. Rev. (DMC)-(C)-2-2/2022-SDMF/NDMF-II
Government of Himachal Pradesh
Department of Revenue-DMC.

SANCTION ORDER

Subject: Allocation of State Disaster Mitigation Fund during the Financial Year 2024-25.

The Governor, Himachal Pradesh is pleased to release/divert an amount of Rs. 4,70,00,000/- (Rs. Four Crore Seventy Lakh) only to the Director, Town and Country Planning, Himachal Pradesh, Shimla in following manner: -

Sr. No	Name of work	Name of Department	Budget Head	Already Released Amount (₹)
1	Spatial planning for three priority districts of Shimla, Kullu, and Kangra.	Town and Country Planning	05-2245-08-101-01-S00N (State Disaster Mitigation Fund)	4,70,00,000/-
Grand Total				4,70,00,000/-

The expenditure of Rs. 4,70,00,000/- (Rs. Four Crore Seventy Lakh) only diverted shall be debited under Demand No.5 (Land Revenue), Major Head 2245-Relief on Account of Natural Calamities-08-State Disaster Mitigation Fund-797-Transfers to Reserve Fund and Deposit Accounts during the year 2024-25. The expenditure to be charged to the State Disaster Mitigation Funds (SDMF) will be shown as a negative entry under 2245-08-901-deduct amount met from State Disaster Mitigation Fund (SDMF).

It may also be ensured that: -

- **The funds have been sanctioned for estimated works costs, excluding contingency charges, escalation charges, maintenance charges etc. therefore, it must be utilized for the purpose for which it has been sanctioned.**
- **The funds shall be utilized strictly in accordance with the provisions of guidelines issued by the Ministry of Home Affairs, GoI vide letter No. 33-02/2020-NDM-I dated 14th January 2022 and technical guidelines issued vide letter No. 5-20/2014-Mit/8082(E-111264) dated 06th March 2023.**
- **The expenditure shall be booked in the newly created sub minor heads as mentioned above.**
- **Any expenditure beyond guidelines/approval will be personal responsibility of Executing Agencies/Authorities.**

The funds are being released based on the demand of the department and therefore no surrender/ re-appropriation will be allowed. Further, it is requested to utilize these funds only for the purpose for which these have been sanctioned and the Utilization Certificate must be sent to this department at the earliest.



(Onkar Chand Sharma)
Additional Chief Secretary (Revenue) to the
Government of Himachal Pradesh.

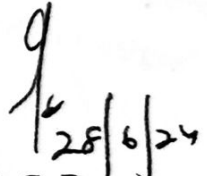
28-06-2024

Endst. No. as above

Dated Shimla-2

Copy forwarded for information and necessary action :-

1. The Special Secretary (Finance) to the Govt. of H.P.
2. The A.G. (Audit), H.P. Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. The Director, Town and Country Planning, Shimla for information and further necessary action.
6. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
7. The Bill Assistant, DMC.
8. Guard file.



(D.C. Rana)

Director cum Spl. Secy. (Rev-DMC) to the
Government of Himachal Pradesh
Ph. No. 0177-2880331.

No. Rev. (DMC)-(C) F-2/2/2022-SDMF-Part-II-Fund Allocation
Government of Himachal Pradesh
Department of Revenue-DMC.

SANCTION ORDER

Subject: Allocation of State Disaster Mitigation Fund during the Financial Year 2024-25.

The Governor, Himachal Pradesh is pleased to release/divert an amount of Rs. 95,39,01,921/- (Rs. Ninety Five Crore Thirty Nine Lakh One Thousand Nine Hundred Twenty One) only to all the Deputy Commissioners in Himachal Pradesh and Jal Shakti Vibhag Himachal Pradesh, Shimla in the following manner: -

Project Proposals approved by State Executive Committee in its 21 st , 22 nd & 23 rd meetings under State Disaster Mitigation Fund (Annexure "A")					
Budget Head: 05-2245-08-101-01-S00N (State Disaster Mitigation Fund)					
1	2	4	5	6	7
Sr. No.	Name of District/ Department	Name of Hazard	Amount Approved by SEC	Amount is being released	% of Instalment
1	2nd instalment for various project proposals/works approved in 21st SEC: -				
i)	Kangra	Landslide Mitigation	1,23,49,000	44,45,640	@36% of approved amount
ii)	Una	Flood Mitigation	16,49,04,000	5,93,65,440	
Total			17,72,53,000	6,38,11,080	
1st Instalment of the project proposals/works approved in 22nd & 23rd SEC: -					
2	Bilaspur	Flood Mitigation	1,19,36,000	29,84,000	@25% of approved amount
		Landslide Mitigation	6,43,67,644	3,21,83,823	@50% of approved amount
Total of District Bilaspur			7,63,03,644	3,51,67,823	
3	Chamba	Earthquake Mitigation (Retrofitting)	5,07,40,580	2,53,70,303	@50% of approved amount
		Flood Mitigation	6,46,02,000	1,61,50,500	@25% of approved amount
		Landslide Mitigation	18,29,88,188	9,14,94,094	@50% of approved amount
Total of District Chamba			29,83,30,768	13,30,14,897	
4	Kangra	Flood Mitigation	10,63,00,000	2,65,75,000	@25% of approved amount
		Landslide Mitigation	81,14,000	40,57,000	@50% of approved amount

		Landslide Mitigation	2,42,69,036	1,21,34,519	@50% of approved amount
		Non Structure Mitigation	13,72,240	13,72,240	In Lumpsum
Total of District Kangra			14,00,55,276	4,41,38,759	
5	Kinnaur	Flood Mitigation	5,12,65,000	1,28,16,250	@25% of approved amount
		Flood Mitigation	1,87,72,052	46,93,013	@25% of approved amount
Total of District Kinnaur			7,00,37,052	1,75,09,263	
6	Kullu	Flood Mitigation	26,42,85,447	6,60,71,362	@25% of approved amount
		Earthquake Mitigation (Retrofitting)	1,29,74,841	64,87,421	@50% of approved amount
		Flood Mitigation	57,41,96,931	14,35,49,233	@25% of approved amount
		Landslide Mitigation	16,80,52,257	8,40,26,129	@50% of approved amount
Total of District Kullu			1,01,95,09,476	30,01,34,145	
7	Mandi	Earthquake Mitigation (Retrofitting)	14,07,22,965	7,03,61,485	@50% of approved amount
		Flood Mitigation	16,39,90,848	4,09,97,712	@25% of approved amount
		Landslide Mitigation	5,23,00,000	2,61,50,000	@50% of approved amount
Total of District Mandi			35,70,13,813	13,75,09,197	
8	Shimla	Earthquake Mitigation (Retrofitting)	2,77,40,061	1,38,70,031	@50% of approved amount
		Landslide Mitigation	7,54,52,118	3,77,26,059	@50% of approved amount
Total of District Shimla			10,31,92,179	5,15,96,090	
9	Solan	Landslide Mitigation	7,47,43,172	3,73,71,586	@50% of approved amount
		Landslide Mitigation	10,06,93,838	5,03,46,919	@50% of approved amount
Total of District Solan			17,54,37,010	8,77,18,505	
10	Una	Flood Mitigation	8,12,69,109	2,03,17,278	@25% of approved amount
Total of District Una			8,12,69,109	2,03,17,278	
11	Jal Shakti Vibhag	Drought Mitigation	12,59,69,765	6,29,84,884	@50% of approved amount
Total of Jal Shakti Vibhag			12,59,69,765	6,29,84,884	
Grand Total			2,62,43,71,092	95,39,01,921	

The list of proposals for which the above funds are being released is enclosed as Annexure "A".

The expenditure of Rs. 95,39,01,921/- (Rs. Ninety Five Crore Thirty Nine Lakh One Thousand Nine Hundred Twenty One) only diverted shall be debited under Demand No. 5 (Land Revenue), Major Head 2245-Relief on Account of Natural Calamities-08-State Disaster Mitigation Fund-797-Transfers to Reserve Fund and Deposit Accounts during the year 2024-25. The expenditure to be charged to the State Disaster Mitigation Funds (SDMF) will be shown as a negative entry under 2245-08-901-deduct amount met from State Disaster Mitigation Fund (SDMF).

It may also be ensured that: -

- **The funds have been sanctioned for estimated works costs, excluding contingency charges, escalation charges, maintenance charges etc. Therefore, it must be utilized for the purpose for which it has been sanctioned.**
- **The funds shall be utilized strictly in accordance with the provisions of guidelines issued by the Ministry of Home Affairs, GoI vide letter No. 33-02/2020-NDM-I dated 14th January 2022 and technical guidelines issued vide letter No. 5-20/2014-Mit/8082(E-111264) dated 06th March 2023.**
- **The expenditure shall be booked in the newly created sub minor heads as mentioned above.**
- **Any expenditure beyond guidelines/approval will be personal responsibility of executing authorities.**
- **DDMA shall draw and release funds to the Implementing Agencies through which proposal is received immediately in lump-sum. Earthquake mitigation (Retrofitting) shall be executed through HPPWD.**
- **All works sanctioned through DDMA must be executed in accordance with the instructions issued by this department, vide letter no No.Rev-DM-E005/5/2024-Rev-DM-MoU dated 16 March 2024.**
- **The mitigation measures requiring guidance from institutions should be carried out with the assistance of technical institutes such as IIT, CBRI, NIT etc., to ensure the sustainability of these measures.**
- **All executing agencies shall utilize at least 10% of the total funds approved by SEC for non-structural mitigation measures, in accordance with SDMF guidelines (Enclosed as Annexure "B") as per the suitability of site condition.**
- **Stakeholder departments are directed to implement site-specific, bio-engineering mitigation measures based on the specifications for slope stabilization and protection guidelines published by the Himachal Pradesh Public Works Department and Himachal Pradesh Road and Other Infrastructure Development Corporation Ltd., Nirman Bhawan, Shimla-2. (Please download from HPSDMA Website <https://hpsdma.nic.in//admnis/admin/showimg.aspx?ID=3631>).**

Note: -

- i) The mitigation activities will be carried out through the concerned Implementing Agency as per the DPR prepared by the concern Implementing Agency, as approved by the State

Executive Committee in its 21st meeting held on dated 14th December & 06th January 2024, and 22nd & 23rd meeting held on dated 13th February 2024 & 28th May 2024 respectively.

- ii) Copies of the DPRs, are available with DDMA, and concerned Implementing Agency. Mitigation activities will be carried out strictly in accordance with the DPR approved by the Technical Advisory Committee of Mitigation Fund.
- iii) DDMA & Implementing Agency shall ensure stage wise documentation of the mitigation measure by taking pictures and share with PMU, Mitigation Fund, HPSDMA.
- iv) DDMA shall ensure adequate monitoring mechanism for mitigation activities being undertaken in their respective areas.
- v) The second instalment @36% on account of various proposals approved in 21st SEC meeting is being released. Further, the first Instalment "@25% for Flood Mitigation", "@100% for Non-Structure Mitigation" and "@50% for other Structural Mitigation (i.e. Landslide, Earthquake & Draught) is being released. The remaining funds shall be released after receiving the UCs along with all required documents (such as pictures; detail of components executed, etc.) through the concerned DDMA.



(Onkar Chand Sharma)
Additional Chief Secretary (Revenue) to the
Government of Himachal Pradesh.

Endst. No. as above

Dated Shimla-2

18-07, 2024

Copy forwarded for information and necessary action to :-

1. The Principal Secretary (Finance) to the Govt. of H.P.
2. The A.G. (Audit), H.P. Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. All the concerned Districts/ Departments for information and further necessary action.
6. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
7. The Bill Assistant, DMC.
8. Guard file.



18/7/24
(D.C. Rana)

Director cum Spl. Secy. (Rev-DMC) to the
Government of Himachal Pradesh
Ph. No. 0177-2880331.

2nd Installment @36% Proposed against the proposals approved in 21st SEC for which 1st Installment @29% has already released dated 30th January 2024 vide sanction order No. Rev.(DMC)-(C)-2-2/2022-SDMF/NDMF

Sr. No.	Name of Work/Proposal	Name of District	Implementing Agency	Amount to be released	Proposed 2nd Instalment @36% of Approved Amount	Balance after release
Flood Mitigation						
2nd Installment @36% of sanctioned amount approved in 21st SEC: -						
1	Providing Flood Protection Work in Athwai Khad Sub Tributary of Pandoga Khad from RD 24725/0/2500/02300 to 3155 on left bank and RD 4725/0/2500/02300 to 2912 on Right Bank i/c C/o Bridge & Culvert in Tehsil Haroli Distt. Una	Una	JSV Una	2,20,46,920	1,11,78,720	1,08,68,200
2	Providing Flood Protection work to Protect the Harizon Basti in Village Khad in Distt. Una			4,37,68,660	2,21,92,560	2,15,76,100
3	Channelization of Seer Nallah in Village Panjawar Tehsil Haroli Distt. Una			5,12,66,260	2,59,94,160	2,52,72,100
Total of Flood Mitigation				11,70,81,840	5,93,65,440	5,77,16,400
Landslide Mitigation						
4	Disaster Related Mitigation work at Rajol Ansui to Chari road and agriculture land Protection Near Ghaj khad in Shahpur Kangra	Kangra	Divisional Engineer Soil Conservation (NZ) Palampur	87,67,790	44,45,640	43,22,150
Total of Landslide Mitigation				87,67,790	44,45,640	43,22,150
Grand Total of Flood Mitigation & Landslide Mitigation				12,58,49,630	6,38,11,080	6,20,38,550

List of Proposals Approved under Flood Mitigation in 22nd SEC: -

SN	Name of Work/Proposal	District	Implementing Agency	Amount to be released	Proposed 1st Instalment (@25% for Flood; @50% for Landslide, Earthquake & Drought; @100% for Non Structure Mitigation)	Balance After Release
1	Disaster Mitigation Measures to village Dabat in Dabat Khad in Tehsil Sh Naina Devi ji, District Bilaspur	Bilaspur	JSV Bilaspur	1,19,36,000	29,84,000	89,52,000
2	Proposal to Provide Protection Work on Dehar Khad by Mitigating Flood/Landslide Hazard in Tehsil Jawali, Distt Kangra (HP)	Kangra	JSV Jawali	5,74,00,000	1,43,50,000	4,30,50,000
3	Mitigation of Landslide/Flood Hazard For Kotla Town in Tehsil Jawali Distt. Kangra		JSV Jawali	4,89,00,000	1,22,25,000	3,66,75,000
4	Flood protection work to village Sapni in tehsil Sangla	Kinnaur	JSV Reckong Peo	5,12,65,000	1,28,16,250	3,84,48,750
5	Providing Flood Protection Work on River Parvati at Manikaran Town in Tehsil Bhunter, Kullu Distt. HP	Kullu	JSV Kullu	6,99,98,247	1,74,99,562	5,24,98,685
6	Flood Mitigation and Embankment Protection work to various vulnerable areas (Land, Property, Residential houses and Commercial) near Samudayik Bhavan toward Tibetan School in MC Kullu Distt. Kullu, HP		JSV Kullu	6,64,56,200	1,66,14,050	4,98,42,150
7	Flood Mitigation and Embankment protection work in vulnerable areas (Land, property, Residential Houses and Commercial) for Sangam Ghat toward Radha Krishan Temple in MC Bhunter Distt. Kullu, HP		JSV Kullu	6,13,74,800	1,53,43,700	4,60,31,100
8	Flood Mitigation and Embankment protection work in vulnerable areas (Land, property, Residential Houses and Commercial) for Tibetan School to Hanumaani Baag in MC Kullu Distt. Kullu, HP		JSV Kullu	6,64,56,200	1,66,14,050	4,98,42,150
9	Providing flood protection at Ghaluwal in Tehsil Haroli Distt. Una (SH:- C/O 300 Rmt Long G.I wire crate in apron, slope pitching and Toe Key along the embankment damaged at various RD's near Ghaluwal Rest House.	Una	JSV Division-1 Una	70,94,602	17,73,651	53,20,951
10	Providing Flood Protection at Haroli Khad in Tehsil Haroli Distt.Una. (SH:- C/O 1250 Rmt Long G.I Wire Crate in apron, various RD's Haroli Khad.		JSV Division-1 Una	75,31,463	18,82,866	56,48,597
11	Providing Flood Protection in Bhadsali Har to save abadies of Mohalla tholian in Tehsil Haroli Distt.Una (H.P.) (SH:- C/O Earthen Embankment with apron, Slope pitching and Toe wall on tholian khad.		JSV Division-1 Una	3,68,33,044	92,08,261	2,76,24,783
12	Flood Protection work in Bathari Khad to save cultivated land, market, industries and abadies in tehsil Haroli Distt. Una (SH: C/O wire crated wall at RD 1700/0/1500 to 1700 on both side of Bathri Khad on Right bank of Swan River.		JSV Division-1 Una	94,85,000	23,71,250	71,13,750
13	Providing Flood Protection work in Pandoga Industrial area to save the abadies of Harizan Basti in Village Pandoga tehsil Haroli Distt.Una (H.P.)		JSV Division-1 Una	2,03,25,000	50,81,250	1,52,43,750
Total of Flood Mitigation approved in 22nd SEC				51,50,55,556	12,87,63,890	38,62,91,666

List of Proposals Approved under Flood Mitigation in 23rd SEC: -

SN	Name of Work/Proposal	District	Implementing Agency	Amount to be released	Proposed 1st Instalment (@25% for Flood; @50% for Landslide, Earthquake & Drought; @100% for Non Structure Mitigation)	Balance After Release
14	Providing Flood Protection works to Banikhet Nallah in Tehsil Dalhousie Distt. Chamba (H.P.)	Chamba	JSV Dalhousie	6,46,02,000	1,61,50,500	4,84,51,500
15	Flood protection work/channelization of Kotangtee Khas as a remedial measure to safeguard settling/sliding in tehsil Kalpa distt. Kinnaur HP.	Kinnaur	JSV Reckong Peo	1,87,72,052	46,93,013	1,40,79,039
16	Providing FPW on River Beas (Right Bank) at Lower Raison Bihal in GP Raison in Tehsil & Distt. Kullu (HP)	Kullu	JSV Katrain	8,81,85,904	2,20,46,476	6,61,39,428
17	Providing FPW on River Beas (Right Bank) at Dawara in GP Dawara in Tehsil & Distt. Kullu (HP)		JSV Katrain	8,96,54,222	2,24,13,556	6,72,40,666
18	Flood Protection on Beas Right Bank at Kalath in GP Shaleen Tehsil Manali Distt. Kullu (HP)		JSV Katrain	8,34,00,000	2,08,50,000	6,25,50,000
19	Flood Protection on Beas Right Bank at Aloo Ground in GP Shaleen Tehsil Manali Distt. Kullu (HP)		JSV Katrain	8,64,00,000	2,16,00,000	6,48,00,000
20	Providing Flood Mitigation and Embankment Protection work for Experimental/Research Farm of KVK., Bajaura Distt. Kullu (H.P) (SH:- C/O RCC Cantilever Retaining Wall)		JSV Larji	3,39,86,409	84,96,602	2,54,89,807
21	Providing FPW on Tirthan -Jibhi Khad near Dwala, Shrae and Ratwah in Tehsil Banjar District Kullu		JSV Larji	4,84,78,148	1,21,19,537	3,63,58,611
22	Providing Flood Protection Sainj Khad (Left Side) at various reaches in Tehsil Bhuntar District Kullu (H.P.) (SH: Providing RCC wall and wire crated embankment)		JSV Larji	1,82,83,287	45,70,822	1,37,12,465
23	Providing FPW for HRTC Workshop at Bashing in Tehsil and Distt. Kullu, HP (SH:- C/o retaining wall with skin reinforcement along with apron at RD 0 to 3500		JSV Katrain	6,22,78,012	1,55,69,503	4,67,08,509
24	Providing FPW on Jibhi Khad at Hidab Ghiyaghi Jibhi Dawala and Damothi and on Tirthan Khad at Bathad Phariyadi Gushaini Sairopa Deori and Kandhidhar and Kaluropa Khundan to Manglore in Tehsil Banjar Distt. Kullu		JSV Larji	6,35,30,949	1,58,82,737	4,76,48,212
25	Providing Flood protection works and channelization on river Beas near village Dol in Tehsil Lad Bharol Distt.Mandi H.P		Mandi	JSV Chauntra	6,57,21,207	1,64,30,302
26	Providing Flood protection works and channelization on Dol Nallah, Cho Nallah and Gadiara Nallah near village Dol in Tehsil Lad Bharol, Distt, Mandi H.P	JSV Chauntra		6,67,29,405	1,66,82,351	5,00,47,054
27	Providing Flood protection work/Anti erosion measures in Parla Ropa Bhari Left Bank of River Beas RD 300 to RD 575 in GP Bahri Tehsil Dharampur Distt. Mandi H.P	JSV Chauntra		3,15,40,236	78,85,059	2,36,55,177
Total of Flood Mitigation approved in 23rd SEC				82,15,61,831	20,53,90,458	61,61,71,373
Grand Total of Flood Mitigation approved in 22nd & 23rd SEC				1,33,66,17,387	33,41,54,348	1,00,24,63,039

List of Proposals Approved under Landslide Mitigation by SEC in its 22nd & 23rd

Approved in 22nd SEC: -

SN	Name of Work/Proposal	District	Implementing Agency	Amount to be released	Proposed 1st Instalment (@25% for Flood; @50% for Landslide, Earthquake & Drought; @100% for Non Structure Mitigation)	Balance After Release
1	Land mitigation measures to meet recurring erosion due to Joggal Khad to protect Massal-Sakra Basti road in tehsil Nagrota Bagwan, distt. Kangra (HP)	Kangra	HPPWD Nagrota Bagwan	81,14,000	40,57,000	40,57,000
2	Landslide Mitigation and Flood Management in Rural Residential Sadhupul Area, Solan District, Himachal Pradesh	Solan	HPPWD, B& R Division, Solan	1,50,00,000	75,00,000	75,00,000
3	Landslide mitigation and Flood Management in Solan District at Shamti Area (Landslide Mitigation and Flood Management in Solan at RD 3/005, 3/015 to 4/335 on MDR-2 and RD 3/448, 4/275, 4/165,4/070, 4/040, 3/930, 3/830 on Jatoli Damrog, road distt. Solan) (SH: Channelization of nallah slope stabilization, C/o Protection works, C/o cross drainage, C/o U-Shape drain)		HPPWD, B& R Division, Solan	5,97,43,172	2,98,71,586	2,98,71,586
Total of Landslide Mitigation approved in 22nd SEC				8,28,57,172	4,14,28,586	4,14,28,586

Approved in 23rd SEC: -

4	Landslide mitigation measures for presentation of Landslide disaster on Link road from Ghumarwin Seer Khad Bridge to Nalwari Mela ground Ghumarwin in km 0/000 to km 0/400 in Tehsil Ghumarwin District Bilaspur HP (SH: Construction of R/Wall,B/Wall & Bio Engineering works in km 0/000 to km 0/400).	Bilaspur	PWD Ghumarwin	98,97,000	49,48,500	49,48,500
5	Detail Project Report for flood mitigation measures for Galah Nallah near Bum in district Bilaspur		PWD Ghumarwin	3,15,57,677	1,57,78,839	1,57,78,838
6	Detailed Project report for Flood Mitigation measures for Galahi Nallah at Galahi Tehsil Ghumarwin District Bilaspur H.P.		PWD Ghumarwin	2,29,12,967	1,14,56,484	1,14,56,483
7	Landslide Disaster over Samote to Dramnallah Road KM 0/00 to 12/435 (Portion Samote to Tikkti at RD 1/390 to 1/411)	Chamba	PWD Chowari	5,85,24,996	2,92,62,498	2,92,62,498
8	DPR of Landslide Disaster over Samote to Dramnallah Road KM 0/00 to 12/435 (Portion Samote to Tikkti at RD 1/411 to 1/433)		PWD Chowari	5,58,87,224	2,79,43,612	2,79,43,612
9	Landslide Disaster over Samote to Dramnallah Road KM 0/00 to 12/435 (Portion Samote to Tikkti at RD 1/435 to 1/460)		PWD Chowari	6,85,75,968	3,42,87,984	3,42,87,984
10	Preparation for Preparation of DPR of Landslide Disaster over Salli to Khari Behi Road KM 0/00 to 9/570 (Portion at RD 50 to 120, 670 to 685, 710 to 740, 6240 to 6270)	Kangra	PWD Shahpur	79,96,769	39,98,385	39,98,384
11	Regarding the Disaster Related Mitigation (Chari to Ghera Road) work in Shahpur Kangra		PWD Shahpur	73,21,043	36,60,522	36,60,521
12	Regarding the Disaster Related Mitigation (Boh) Bhanala Rulehar road work in Shahpur Kangra		PWD Shahpur	89,51,224	44,75,612	44,75,612

List of Proposals Approved under Landslide Mitigation by SEC in its 22nd & 23rd

Approved in 22nd SEC: -

SN	Name of Work/Proposal	District	Implementing Agency	Amount to be released	Proposed 1st Instalment (@25% for Flood; @50% for Landslide, Earthquake & Drought; @100% for Non Structure Mitigation)	Balance After Release
13	Landslide Mitigation measures on Kullu Manali Left Bank Road near Chachoga at KM 52/00 to 52/30 Tehsil Manali, Distt. Kullu (MDR-29)	Kullu	PWD Manali at Katrain	8,01,62,000	4,00,81,000	4,00,81,000
14	Landslide Mitigation on 15 Mile-Somban to Haripur road Km 0/00 to 1/760 in Tehsil Manali, District Kullu		PWD Katrain	2,00,00,000	1,00,00,000	1,00,00,000
15	Landslide on Nagaar Sharan Rumsu Pulag Road in Km 7/510 to 7/820 in Tehsil Manali, District Kullu		PWD Manali at Katrain	1,25,02,000	62,51,000	62,51,000
16	Landslide Mitigation in Kullu District HP (SH:- Providing protection walls and channelizing of Nallah and providing and laying CC Pavement in portion to protection of village Jajhar in Tehsil Nirmand)		PWD Nirmand	2,73,97,000	1,36,98,500	1,36,98,500
17	Flood Mitigation at Bhuntar Garsa Road Km. 1/200 to 1/300		PWD Kullu	2,79,91,257	1,39,95,629	1,39,95,628
18	Landslide Investigation And Mitigation Measures On Longni Sari Road Km 0/0 to 0/400	Mandi	PWD Dharampur	1,11,00,000	55,50,000	55,50,000
19	Landslide investigation and mitigation measures on Dharampur to Satraher via Mathi Banwar Road Km 0/00 to 0/500		PWD Dharampur	1,56,00,000	78,00,000	78,00,000
20	Landslide investigation and mitigation measures on Sandhole Dharampur Road Km 63/980 to 37/150		PWD Dharampur	2,56,00,000	1,28,00,000	1,28,00,000
21	Landslide Mitigation Measure to protect Gumma Pujalibaghi Road (KM 8/840 to KM 8/900) Tehsil Kotkhai, District Shimla (HP)	Shimla	PWD Kotkhai	3,31,59,000	1,65,79,500	1,65,79,500
22	Landslide Mitigation on Gumma Baghi Narkanda Road MDR-54 In Various RD Between Km 16/500 to 35/585		PWD Kotkhai	4,22,93,118	2,11,46,559	2,11,46,559
23	Mitigation Measures to sustain/Protect the Drinking water Supply Scheme of Parwanoo Industrial Township by targeting	Solan	HIMUDA	5,00,44,838	2,50,22,419	2,50,22,419
24	Landslide Mitigation of Dudal Ki Pukhar Chudawali Nalinal Kalyanghatti Road Km. 0/000 to 9/000 in Tehsil Arki, Distt. Solan (HP) (Rd 0/555 TO 0/605, Rd 0/720 TO 0/750, Rd 0/920 TO 0/940, Rd 1/100 TO 1/150 & Rd 1/710 TO 1/755)		PWD Arki	2,49,13,000	1,24,56,500	1,24,56,500
25	Landslide Mitigation of Jabbal Maan Bawasi Ghambarpul Road Km 8/060 to 8/140 in Tehsil Arki, District Solan		PWD Arki	1,24,79,000	62,39,500	62,39,500
26	Landslide mitigation of Arki Manju Khanalag Road Km 1/120 to 1/170 in Tehsil Arki District Solan.		PWD Arki	1,32,57,000	66,28,500	66,28,500
Total of Landslide Mitigation approved in 23rd SEC				66,81,23,081	33,40,61,543	33,40,61,538
Grand Total of Landslide Mitigation approved in 22nd & 23rd SEC				75,09,80,253	37,54,90,129	37,54,90,124

Earthquake Mitigation (Retrofitting) Approved in 22nd SEC (except those, for which the funds are Separately approved by NDMA)						
Approved in 22nd SEC: -						
SN	Name of Work/Proposal	District	Implementing Agency	Amount to be released	Proposed 1st Instalment (@25% for Flood; @50% for Landslide, Earthquake & Drought; @100% for Non Structure Mitigation)	Balance After Release
1	Block A Regarding retrofitting of school of District Chamba, GPS Randoh	Chamba	SSA	2,31,820	1,15,910	1,15,910
2	Block A Regarding retrofitting of school of District Chamba., GMS Gareema, Bharmour.	Chamba	SSA	6,61,558	3,30,779	3,30,779
3	Block B Regarding retrofitting of school of District Chamba., GMS Gareema, Bharmour.	Chamba	SSA	3,41,072	1,70,536	1,70,536
4	Block A Regarding retrofitting of school of District Chamba., CPS(Centre Public School) Karian Hardaspur.	Chamba	SSA	10,08,247	5,04,124	5,04,123
5	Block B Regarding retrofitting of school of District Chamba., CPS(Centre Public School) Karian Hardaspur.	Chamba	SSA	3,52,277	1,76,139	1,76,138
6	Block A Regarding retrofitting of school of District Chamba, GCPS Ranuh Kothi, Garola.	Chamba	SSA	5,56,125	2,78,063	2,78,062
7	Block B Regarding retrofitting of school of District Chamba, GCPS Ranuh Kothi Garola.	Chamba	SSA	3,87,364	1,93,682	1,93,682
8	Block C Regarding retrofitting of school of District Chamba, GSSS Bakani, Mehla.	Chamba	SSA	8,25,966	4,12,983	4,12,983
9	Block A Regarding retrofitting of school of District Chamba., GPS Serkow, Bharmour.	Chamba	SSA	5,81,088	2,90,544	2,90,544
10	Block B Regarding retrofitting of school of District Chamba., GPS Serkow, Bharmour.	Chamba	SSA	4,91,389	2,45,695	2,45,694
11	Block A Regarding retrofitting of school of District Chamba., GHS Rajera, Hardaspura.	Chamba	SSA	5,31,592	2,65,796	2,65,796
12	Block B Regarding retrofitting of school of District Chamba., GHS Rajera, Hardaspura.	Chamba	SSA	11,52,287	5,76,144	5,76,143
13	Block A Regarding retrofitting of school of District Chamba., GMS Hardaspura.	Chamba	SSA	5,87,851	2,93,926	2,93,925
14	Block B Regarding retrofitting of school of District Chamba., GMS Hardaspura	Chamba	SSA	5,45,533	2,72,767	2,72,766
15	Block A Regarding retrofitting of school of District Chamba, GPS Baggi, Sundla.	Chamba	SSA	6,63,481	3,31,741	3,31,740
16	Block B Regarding retrofitting of school of District Chamba., GPS Baggi, Sundla.	Chamba	SSA	5,51,885	2,75,943	2,75,942
17	Block A Regarding retrofitting of school of District Chamba., GHS Ghared, Bharmour.	Chamba	SSA	5,52,487	2,76,244	2,76,243
18	Block B Regarding retrofitting of school of District Chamba, GHS Ghared, Bharmour.	Chamba	SSA	9,01,174	4,50,587	4,50,587
19	Block A Regarding retrofitting of school of District Chamba., GPS Kaniarka, Banikhet.	Chamba	SSA	5,78,557	2,89,279	2,89,278
20	Block A Regarding retrofitting of school of District Chamba., GPS Bagdhar, Banikhet.	Chamba	SSA	8,49,840	4,24,920	4,24,920
21	Block B Regarding retrofitting of school of District Chamba., GPS Bagdhar, Banikhet.	Chamba	SSA	5,66,848	2,83,424	2,83,424
22	Block A Regarding retrofitting of school of District Chamba., GPS Naghunei.	Chamba	SSA	5,92,352	2,96,176	2,96,176
23	Block A Regarding retrofitting of school of District Chamba., GPS Lylh.	Chamba	SSA	16,50,958	8,25,479	8,25,479
24	Block A, Regarding retrofitting of school of District Chamba., GSSS Lylh.	Chamba	SSA	7,89,308	3,94,654	3,94,654
25	Block B Regarding retrofitting of school of District Chamba., GSSS Lylh.	Chamba	SSA	8,91,587	4,45,794	4,45,793
26	Block C Regarding retrofitting of school of District Chamba., GSSS Lylh.	Chamba	SSA	5,76,030	2,88,015	2,88,015
27	Block D Regarding retrofitting of school of District Chamba., GSSS Lylh.	Chamba	SSA	9,22,845	4,61,423	4,61,422
28	Block A Regarding retrofitting of school of District Chamba, GPS Kundi Dhar, Salooni.	Chamba	SSA	7,15,236	3,57,618	3,57,618
29	Block B Regarding retrofitting of school of District Chamba, GPS Kundi Dhar, Salooni.	Chamba	SSA	9,42,784	4,71,392	4,71,392
30	Block A Regarding retrofitting of school of District Chamba, GPS Thalla, Bharmour.	Chamba	SSA	7,31,938	3,65,969	3,65,969

Annexure - A

Earthquake Mitigation (Retrofitting) Approved in 22nd SEC (except those, for which the funds are Separately approved by NDMA)						
Approved in 22nd SEC: -						
SN	Name of Work/Proposal	District	Implementing Agency	Amount to be released	Proposed 1st Instalment (@25% for Flood; @50% for Landslide, Earthquake & Drought; @100% for Non Structure Mitigation)	Balance After Release
31	Block A Regarding retrofitting of school of District Chamba., GPS Sungal, Kiani.	Chamba	SSA	11,80,100	5,90,050	5,90,050
32	Block A Regarding retrofitting of school of District Chamba., GMS Nichali Tiari, Garola.	Chamba	SSA	12,70,729	6,35,365	6,35,364
33	Block A Regarding retrofitting of school of District Chamba., GMS Bhandar, Kiani.	Chamba	SSA	15,39,288	7,69,644	7,69,644
34	Block -A GPS Dand, Salooni	Chamba	SSA	5,90,558	2,95,279	2,95,279
35	Block -B GPS Dand, Salooni	Chamba	SSA	7,61,224	3,80,612	3,80,612
36	Block -C GPS Dand, Salooni	Chamba	SSA	6,71,161	3,35,581	3,35,580
37	Block -B GSSS Gagla, Hardaspura	Chamba	SSA	5,70,237	2,85,119	2,85,118
38	Block -A GSSS Sillagharat, Chamba	Chamba	SSA	5,89,894	2,94,947	2,94,947
39	Block -B GSSS Sillagharat, Chamba	Chamba	SSA	13,98,037	6,99,019	6,99,018
40	Block -C GSSS Sillagharat, Chamba	Chamba	SSA	3,60,207	1,80,104	1,80,103
41	Block -A GSSS Pukhri, Kiani	Chamba	SSA	5,88,586	2,94,293	2,94,293
42	Block -B GSSS Pukhri, Kiani	Chamba	SSA	27,38,509	13,69,255	13,69,254
43	Block -A GSSS Tissa	Chamba	SSA	20,92,835	10,46,418	10,46,417
44	Block -B GSSS Tissa	Chamba	SSA	20,91,539	10,45,770	10,45,769
45	Block -D GSSS Tissa	Chamba	SSA	5,52,974	2,76,487	2,76,487
46	Block -A GSSS Jhajja Kothi	Chamba	SSA	17,49,974	8,74,987	8,74,987
47	Block -B GSSS Jhajja Kothi	Chamba	SSA	6,92,996	3,46,498	3,46,498
48	Block -C GSSS Jhajja Kothi	Chamba	SSA	12,38,099	6,19,050	6,19,049
49	Block -A GSSS Telka (Salwan)	Chamba	SSA	10,51,157	5,25,579	5,25,578
50	Block -A GSSS Chanju	Chamba	SSA	11,27,039	5,63,520	5,63,519
51	Block -B GSSS Chanju	Chamba	SSA	24,48,625	12,24,313	12,24,312
52	Block -A CH Kihar	Chamba	SSA	6,06,094	3,03,047	3,03,047
53	Block -B CH Kihar	Chamba	SSA	6,17,016	3,08,508	3,08,508
54	Block -A CH Killar	Chamba	SSA	10,11,753	5,05,877	5,05,876
55	Block -A CHC Bathree	Chamba	SSA	6,75,686	3,37,843	3,37,843
56	Block -A CHC Salooni	Chamba	SSA	17,94,784	8,97,392	8,97,392
57	Block C (HP-KU-27-C) Electrical building, District Kullu, HP.	Kullu	HPPWD	1,77,327	88,664	88,663
58	Block-D (HP-KU-27-D) Electrical building, District Kullu, HP.		HPPWD	10,39,004	5,19,502	5,19,502
59	Block-A (HP-KU-27-A) Electrical building, District Kullu, HP.		HPPWD	1,17,58,510	58,79,255	58,79,255
60	Block -G (HP-MA-29-G)Vallabh Govt. College District Mandi.		HPPWD	13,60,423	6,80,212	6,80,211
61	Block -B (HP-MA-29-B)Vallabh Govt. College District Mandi.		HPPWD	88,78,495	44,39,248	44,39,247
62	Block -A (HP-MA-29-A)Vallabh Govt. College District Mandi.	Mandi	HPPWD	1,12,71,170	56,35,585	56,35,585
63	Block -E (HP-MA-29-E)Vallabh Govt. College District Mandi.		HPPWD	1,83,00,705	91,50,353	91,50,352
64	Block -F (HP-MA-29-F) Vallabh Govt. College		HPPWD	2,32,46,741	1,16,23,371	1,16,23,370
65	Block -C (HP-MA-29-C)Vallabh Govt. College District Mandi.		HPPWD	3,77,30,459	1,88,65,230	1,88,65,229
66	Block -D (HP-MA-29-D)Vallabh Govt. College District Mandi.		HPPWD	3,99,34,972	1,99,67,486	1,99,67,486
67	Block A (HP-SH-46-A) State Museum District Shimla.	Shimla	HPPWD	2,77,40,061	1,38,70,031	1,38,70,030
Total of Earthquake Mitigation (Retrofitting) approved in 22nd SEC				23,21,78,447	11,60,89,240	11,60,89,207

List of Proposal Approved under Non Structure Mitigation

Approved in 23rd SEC

Sr. No.	Name of Work/Proposal	Name of District	Implementing Agency	Amount to be released	Amount Released in Lumpsum	Balance after release
1	Reflector collars on stray animals to minimize the incidence of road mishappening	Kangra	DDMA Kangra	13,72,240	13,72,240	

list of the Proposals approved under SDMF in SEC 23 under Drought Mitigation

Name of Department	Name of Work/Proposal	Hazard	Implementing Agency	Approved Amount	1st Installment @ 50% of Approved amount	Balance to be released
JSV	DPR regarding Recharging of Ground Water through dry and defunct handpumps and tubewells through Roof top rainwater harvesting structures in District Bilaspur, Hamirpur & Una (H.P.).	Drought	JSV Headquarter	2,22,65,040	1,11,32,520.00	1,11,32,520.00
JSV	DPR regarding Recharging of Ground Water through dry and defunct handpumps and tubewells through Roof top rainwater harvesting structures in District Chamba & Kangra (H.P.).	Drought		3,87,65,025	1,93,82,513.00	1,93,82,512.00
JSV	DPR regarding Recharging of Ground Water through dry and defunct handpumps and tubewells through Roof top rainwater harvesting structures in District Shimla, Sirmour & Solan (H.P.).	Drought		4,48,61,405	2,24,30,703.00	2,24,30,702.00
JSV	DPR regarding Recharging of Ground Water through dry and defunct handpumps and tubewells through Roof top rainwater harvesting structures in District Kullu & Mandi (H.P.).	Drought		2,00,78,295	1,00,39,148.00	1,00,39,147.00
Total				12,59,69,765	6,29,84,884	6,29,84,881

**GUIDELINES FOR SDMF
NON-STRUCTURAL**

Flood & Urban Flooding

a. Local Planning, Regulations and Guidelines

- Preparation of River Basin Flood Plains Management Plan at various levels.
- Amendment of building codes, bye-laws for flood risk reduction and mitigation.
- Preparation flood plain zoning regulations and its implementation at ground level.
- Developing risk insurance and risk transfer strategies and promote flood insurance.
- Protection of village common land in the river beds from encroachment.
- Protection and revival of natural drains and drainage systems.
- Need based planning and projects in urban areas.
- Policy and planning for designing of roads, bridges and other infrastructure above the historic flood line will ensure connectivity for locals in case of floods and also response activities if required.
- Developing insurance and risk transfer strategies that create a better economic ecosystem.
- Creating local committees for hazard mitigation that look into land use management, green infrastructure, watershed management and policy planning for building codes & flood plain management etc.
- Preparation of floodplains management plan.
- Improvement of natural drainage.
- Plantations and afforestation.

b. Urban Planning

- Mapping encroached area that aid to blockage and relocating the population.
- Identifying old water networks that help flow and refurbishing them.
- Deploy technological systems of monitoring that ensure strict adherence to local codes.
- Increasing awareness and infrastructure for rainwater harvesting.

c. Education and Awareness

- Installation of Weather and hydrological Stations and improvisation of flood warning systems.
- Creation of Data bases for decision support systems (DSS) & disaster database.
- Strengthening information and communication strategy at community level.
- Policy and awareness campaign on flood management and water management techniques to reduce the occurrence of the hazard.
- Increasing capacity of knowledge about the hazard in the community by various tools of community development.
- Informing about new developments in flood safety through brochures and pamphlets.
- Encourage use of insurance, maps and geological databases to study their region.
- Sensitization and awareness about reducing the risk of floods through innovation techniques and efficient utilization of local resources.

Earthquake

a. Strengthening of Building Laws and Regulatory Framework

- Development of construction standards and codes which adhere to the latest technology for earthquake resistant building techniques and techniques of retrofitting.
- Develop a mechanism for regular inspection of old, under construction and new plan infrastructures to be constructed as per earthquake resilient standards. Share the recorded data with municipalities to address issues of faulty or poor standards of construction.

- Making the latest standards for construction and revised BIS codes available to developers, builders and the general public.
 - Preparation of land use plans at the State, District and city levels
 - Reviewing and updating building codes, guidelines, manuals and byelaws and their implementation in cities, towns and villages.
 - Improving building permission system for inclusion of seismic safety.
 - Education and public awareness of seismic safety.
- b. Promoting Earthquake Resilient Infrastructure**
- Promoting earthquake resilient infrastructure in earthquake-prone areas using earthquake resistant techniques.
 - Adoption of traditional knowledge and best practices amalgamating with modern technology.
- c. Understand the risk of earthquake. Following measures can be undertaken:**
- Mapping the geological factors like location of faults, soil composition and condition and related potential hazard. Modeling earthquake scenarios to estimate the potential loss to life and property.
 - Geo-tagging the critical infrastructure such as hospitals, fire stations, roads, etc.
 - Create and maintain a database to measure the vulnerabilities of the local population. Further, creating earthquake zonation maps depicting the vulnerable areas, evacuation points and routes and critical infrastructure.
 - Reviewing seismic zones to have an application-based approach of land use planning to achieve restricted construction in reviewed earthquake-prone areas.
- d. Education and Awareness**
- Conducting sessions/ workshops at schools, households and businesses to spread awareness about earthquake risk and mitigation activities.
 - Educating individuals on safety techniques to be followed at the time of an earthquake by regular campaigns through IEC materials (print, electronic media).
 - Deploy risk transfer strategies for economic resilience by increasing awareness about earthquake insurance.
 - Educating homeowners about different structural and non-structural mitigation techniques to increase disaster resilience, like when and how to retrofit, how to make a seismically safe house, how to secure objects like cupboards, clocks, shelves etc.
 - Training and capacity building programs for masons, architects, engineers, builders, contractors and developers on earthquake-resilient materials and techniques of construction.
 - Promotion of Research and Development activities to develop new technology and study traditional knowledge / best practices measures to increase resilience to earthquakes.
 - Inclusion of Earthquake Mitigation measures in the Education Sector.
 - Documentation and Promotion of Local knowledge on Seismic safety in building construction.

Drought

a. Local Planning and Regulations

- Identification of possible water supplies and capacity to calculate the demand to capacity ratio, concerning historic & present data.
- Identifying local natural indicators like precipitation, temperature, surface moisture, humidity.
- Assessment committee to be established that ensure proper collection of data for identification.

- Identifying, planning and procuring of required tangible\intangible material for drought-proofing before the onset of the dry season such as seeds and fodder, health kits, water availability plan, advance credit etc.
 - Mechanism for access of farmers to cold storage units.
 - Setting up drought early warning system
 - Decision support system for monitoring and managing drought.
 - Community- level plans for drought mitigation.
 - Afforestation and plantation
 - Setting up water users association.
- b. Education and Awareness**
- Conduct evaluation of local intervention and run sensitization programs on drought management.
 - Developing good farming practices by introducing drought-tolerant varieties of crops, crop planning with rotation and terrace & contour farming to save runoff etc.
 - Increase training and capacity building of communities in soft infrastructure like Women's Self-Help Groups (SHGs.) and farmer Joint Liability Groups etc.
 - Setting up community-level committees and association to ensure implementation of protocols, like Community-level Plans for Drought Mitigation.
- c. Government Policies and Framework**
- Establishing the mechanism for Construction of "Community/ Village Ponds"
 - Setup research programs in educational institutions to study forecasting of drought at the district level, in the chronically drought-affected areas.
 - Economic infrastructure to be built in a robust manner that provides credit, price support and insurance to farmers.
 - Updating insurance products specific to agro-climatic zones providing coverage against drought.
 - Hazard-zoning using 'Vulnerability Mapping' and '**Risk Assessment Analysis**'.
 - Inventory analysis mechanism to be set up for calculating locally available resources.

Landslides, Avalanche, GLOF & LLOF

- a. Implementing Zonation and Land-use Plan**
- Identifying hazard-prone areas based on parameters such as geology, lithology, slope, vulnerable glacial lakes, snow accumulation etc.
 - Preparation of inventory mapping of critical infrastructure and other vulnerable buildings. Development and maintenance of the database of vulnerable locations.
 - Using modeling technique to create the hazard scenarios to get an estimate of probable losses. Multi hazards risk mapping and modelling of vulnerable areas.
 - Infrastructure planning based on probabilistic estimates of hazards.
 - Review/revision of existing codes/ standards, guidelines; and preparation of framework land use regulation for landslide mitigation and management.
 - Site investigations with borings and test pits and slope stability analysis.
 - Slope stabilisation measures through plantations, stone pitching.
 - Improving natural drainage on slopes.
 - Plantations and Afforestation.
 - Settlement planning based on hazard susceptibility.
- b. Education and Awareness**

- Spreading awareness about the underlying risks by various tools of community engagement.
- Informing the community about the latest development to reduce risk of landslide/ avalanche/ Glacial Lake Outburst Flood (GLOF)/ Landslide Lake Outburst Flood (LLOF) safety by wide publicity through IEC materials (print and electronic media) and capacity building.
- Sensitization and Capacity building of line departments, local community and other stakeholders on different aspects of risk reduction and mitigation strategy.
- Promoting insurance and its benefits.

c. Improving Capacities

- Research and development of the techniques to control the hazards.
- Conducting trainings of government employees on the latest development of the mitigation measures

Miscellaneous -Any other subject and State specific hazards as per Government notification may be considered.

a. Local Planning and Zonation

- Preparation of plans and zonation maps.
- GIS based risk mapping of different hazards.
- Development and promotion of multi-hazard risk zonation maps, showing applicable codes, regulations, and guidelines.
- Planning for comprehensive relocation of population from vulnerable zones susceptible to disasters.
- Identify mechanism for continuing education of orphan and widower livelihood.

b. Education and Awareness

- Awareness generation, capacity Building programmes including Psychosocial Care and Social Vulnerability Reduction. Mechanism should be developed to utilise the funds for addressing the behavioural aspects of facing disasters among the school children, women, elderly and differently abled.
- Capacity Building on GIS tools and techniques can be utilized in Disaster Mitigation modelling.
- Building a network of research institutions and knowledge base.
- R&D projects for mitigation measures of various disasters.

SANCTION ORDER

Subject: Allocation of State Disaster Mitigation Fund during the Financial Year 2024-25.

The Governor, Himachal Pradesh is pleased to release/divert an amount of Rs. 1,82,50,000/- (Rs. One Crore Eighty Two Lakh Fifty Thousand) only to the Deputy Commissioner Una in the following manner: -

Sr. No.	Name of Work	Budget Head	Approved Amount	1 st Instalment is being released	% of Instalment
1	Providing flood protection work to protect the agriculture land, property and abadies of village Amb in tehsil Amb District Una (H.P.)	05-2245-08-101-01-S00N (State Disaster Mitigation Fund)	7,30,00,000/-	1,82,50,000/-	@25% of approved amount

The expenditure of Rs. 1,82,50,000/- (Rs. One Crore Eighty Two Lakh Fifty Thousand) only diverted shall be debited under Demand No. 5 (Land Revenue), Major Head 2245-Relief on Account of Natural Calamities-08-State Disaster Mitigation Fund-797-Transfers to Reserve Fund and Deposit Accounts during the year 2024-25. The expenditure to be charged to the State Disaster Mitigation Funds (SDMF) will be shown as a negative entry under 2245-08-901-deduct amount met from State Disaster Mitigation Fund (SDMF).

It may also be ensured that: -

- **The funds have been sanctioned for estimated works costs. Therefore, it must be utilized for the purpose for which it has been sanctioned.**
- **The funds shall be utilized strictly in accordance with the provisions of guidelines issued by the Ministry of Home Affairs, GoI vide letter No. 33-02/2020-NDM-I dated 14th January 2022 and technical guidelines issued vide letter No. 5-20/2014-Mit/8082(E-111264) dated 06th March 2023.**
- **The expenditure shall be booked in the newly created sub minor heads as mentioned above.**
- **Any expenditure beyond guidelines/approval will be personal responsibility of executing authorities.**
- **DDMA shall draw and release funds to the Implementing Agencies through which proposal is received immediately in lump-sum.**
- **All works sanctioned through DDMA must be executed in accordance with the instructions issued by this department, vide letter no No.Rev-DM-E005/5/2024-Rev-DM-MoU dated 16 March 2024.**
- **The mitigation measures requiring guidance from institutions should be carried out with the assistance of technical institutes such as IIT, CBRI, NIT etc., to ensure the sustainability of these measures.**

- The executing agencies shall utilized at least 10% of the total funds approved by SEC for non-structural mitigation measures, in accordance with SDMF guidelines (Enclosed as Annexure "A") as per the suitability of site condition.
- Stakeholder departments are directed to implement site-specific, bio-engineering mitigation measures based on the specifications for slope stabilization and protection guidelines published by the Himachal Pradesh Public Works Department and Himachal Pradesh Road and Other Infrastructure Development Corporation Ltd., Nirman Bhawan, Shimla-2. (Please download from HPSDMA Website <https://hpsdma.nic.in//admnis/admin/showimg.aspx?ID=3631>).

Note: -

- vi) The mitigation activities will be carried out through the concerned Implementing Agency as per the DPR prepared by the concern Implementing Agency, as approved by the Competent Authority.
- vii) Copies of the DPRs, are available with DDMA, and concerned Implementing Agency. Mitigation activities will be carried out strictly in accordance with the DPR approved by the Competent Authority.
- viii) DDMA & Implementing Agency shall ensure stage wise documentation of the mitigation measure by taking pictures and share with PMU, Mitigation Fund, HPSDMA.
- ix) DDMA shall ensure adequate monitoring mechanism for mitigation activities being undertaken in their respective areas.
- x) The first Instalment @ 25% of approved amount is being released. The remaining funds shall be released after receiving the utilization certificate along with all required documents (such as pictures; detail of components executed, etc.) through the concerned DDMA.

(Onkar Chand Sharma)
Additional Chief Secretary (Revenue) to the
Government of Himachal Pradesh.

Endst. No. as above

Dated Shimla-2

26-07, 2024

Copy forwarded for information and necessary action to :-

1. The Principal Secretary (Finance) to the Govt. of H.P.
2. The A.G. (Audit), H.P. Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. The Deputy Commissioner Una for information and further necessary action.
6. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
7. The Bill Assistant, DMC.
8. Guard file.

(D.C. Rana)
Director cum Spl. Secy. (Rev-DMC) to the
Government of Himachal Pradesh
Ph. No. 0177-2880331.

**GUIDELINES FOR SDMF
NON-STRUCTURAL**

Flood & Urban Flooding

a. Local Planning, Regulations and Guidelines

- Preparation of River Basin Flood Plains Management Plan at various levels.
- Amendment of building codes, bye-laws for flood risk reduction and mitigation.
- Preparation flood plain zoning regulations and its implementation at ground level.
- Developing risk insurance and risk transfer strategies and promote flood insurance.
- Protection of village common land in the river beds from encroachment.
- Protection and revival of natural drains and drainage systems.
- Need based planning and projects in urban areas.
- Policy and planning for designing of roads, bridges and other infrastructure above the historic flood line will ensure connectivity for locals in case of floods and also response activities if required.
- Developing insurance and risk transfer strategies that create a better economic ecosystem.
- Creating local committees for hazard mitigation that look into land use management, green infrastructure, watershed management and policy planning for building codes & flood plain management etc.
- Preparation of floodplains management plan.
- Improvement of natural drainage.
- Plantations and afforestation.

b. Urban Planning

- Mapping encroached area that aid to blockage and relocating the population.
- Identifying old water networks that help flow and refurbishing them.
- Deploy technological systems of monitoring that ensure strict adherence to local codes.
- Increasing awareness and infrastructure for rainwater harvesting.

c. Education and Awareness

- Installation of Weather and hydrological Stations and improvisation of flood warning systems.
- Creation of Data bases for decision support systems (DSS) & disaster database.
- Strengthening information and communication strategy at community level.
- Policy and awareness campaign on flood management and water management techniques to reduce the occurrence of the hazard.
- Increasing capacity of knowledge about the hazard in the community by various tools of community development.
- Informing about new developments in flood safety through brochures and pamphlets.
- Encourage use of insurance, maps and geological databases to study their region.
- Sensitization and awareness about reducing the risk of floods through innovation techniques and efficient utilization of local resources.

Earthquake

a. Strengthening of Building Laws and Regulatory Framework

- Development of construction standards and codes which adhere to the latest technology for earthquake resistant building techniques and techniques of retrofitting.

- Develop a mechanism for regular inspection of old, under construction and new plan infrastructures to be constructed as per earthquake resilient standards. Share the recorded data with municipalities to address issues of faulty or poor standards of construction.
 - Making the latest standards for construction and revised BIS codes available to developers, builders and the general public.
 - Preparation of land use plans at the State, District and city levels
 - Reviewing and updating building codes, guidelines, manuals and byelaws and their implementation in cities, towns and villages.
 - Improving building permission system for inclusion of seismic safety.
 - Education and public awareness of seismic safety.
- b. Promoting Earthquake Resilient Infrastructure**
- Promoting earthquake resilient infrastructure in earthquake-prone areas using earthquake resistant techniques.
 - Adoption of traditional knowledge and best practices amalgamating with modern technology.
- c. Understand the risk of earthquake. Following measures can be undertaken:**
- Mapping the geological factors like location of faults, soil composition and condition and related potential hazard. Modeling earthquake scenarios to estimate the potential loss to life and property.
 - Geo-tagging the critical infrastructure such as hospitals, fire stations, roads, etc.
 - Create and maintain a database to measure the vulnerabilities of the local population. Further, creating earthquake zonation maps depicting the vulnerable areas, evacuation points and routes and critical infrastructure.
 - Reviewing seismic zones to have an application-based approach of land use planning to achieve restricted construction in reviewed earthquake-prone areas.
- d. Education and Awareness**
- Conducting sessions/ workshops at schools, households and businesses to spread awareness about earthquake risk and mitigation activities.
 - Educating individuals on safety techniques to be followed at the time of an earthquake by regular campaigns through IEC materials (print, electronic media).
 - Deploy risk transfer strategies for economic resilience by increasing awareness about earthquake insurance.
 - Educating homeowners about different structural and non-structural mitigation techniques to increase disaster resilience, like when and how to retrofit, how to make a seismically safe house, how to secure objects like cupboards, clocks, shelves etc.
-
- Training and capacity building programs for masons, architects, engineers, builders, contractors and developers on earthquake-resilient materials and techniques of construction.
 - Promotion of Research and Development activities to develop new technology and study traditional knowledge / best practices measures to increase resilience to earthquakes.
 - Inclusion of Earthquake Mitigation measures in the Education Sector.
 - Documentation and Promotion of Local knowledge on Seismic safety in building construction.

Drought

a. Local Planning and Regulations

- Identification of possible water supplies and capacity to calculate the demand to capacity ratio, concerning historic & present data.

- Identifying local natural indicators like precipitation, temperature, surface moisture, humidity.
 - Assessment committee to be established that ensure proper collection of data for identification.
 - Identifying, planning and procuring of required tangible\intangible material for drought-proofing before the onset of the dry season such as seeds and fodder, health kits, water availability plan, advance credit etc.
 - Mechanism for access of farmers to cold storage units.
 - Setting up drought early warning system
 - Decision support system for monitoring and managing drought.
 - Community- level plans for drought mitigation.
 - Afforestation and plantation
 - Setting up water users association.
- b. Education and Awareness**
- Conduct evaluation of local intervention and run sensitization programs on drought management.
 - Developing good farming practices by introducing drought-tolerant varieties of crops, crop planning with rotation and terrace & contour farming to save runoff etc.
 - Increase training and capacity building of communities in soft infrastructure like Women's Self-Help Groups (SHGs.) and farmer Joint Liability Groups etc.
 - Setting up community-level committees and association to ensure implementation of protocols, like Community-level Plans for Drought Mitigation.
- c. Government Policies and Framework**
- Establishing the mechanism for Construction of "Community/ Village Ponds"
 - Setup research programs in educational institutions to study forecasting of drought at the district level, in the chronically drought-affected areas.
 - Economic infrastructure to be built in a robust manner that provides credit, price support and insurance to farmers.
 - Updating insurance products specific to agro-climatic zones providing coverage against drought.
 - Hazard-zoning using 'Vulnerability Mapping' and '**Risk Assessment Analysis**'.
 - Inventory analysis mechanism to be set up for calculating locally available resources.

Landslides, Avalanche, GLOF & LLOF

- a. Implementing Zonation and Land-use Plan**
- Identifying hazard-prone areas based on parameters such as geology, lithology, slope, vulnerable glacial lakes, snow accumulation etc.
 - Preparation of inventory mapping of critical infrastructure and other vulnerable buildings. Development and maintenance of the database of vulnerable locations.
 - Using modeling technique to create the hazard scenarios to get an estimate of probable losses. Multi hazards risk mapping and modelling of vulnerable areas.
 - Infrastructure planning based on probabilistic estimates of hazards.
 - Review/revision of existing codes/ standards, guidelines; and preparation of framework land use regulation for landslide mitigation and management.
 - Site investigations with borings and test pits and slope stability analysis.
 - Slope stabilisation measures through plantations, stone pitching.
 - Improving natural drainage on slopes.
 - Plantations and Afforestation.

- Settlement planning based on hazard susceptibility.
- b. Education and Awareness**
 - Spreading awareness about the underlying risks by various tools of community engagement.
 - Informing the community about the latest development to reduce risk of landslide/ avalanche/ Glacial Lake Outburst Flood (GLOF)/ Landslide Lake Outburst Flood (LLOF) safety by wide publicity through IEC materials (print and electronic media) and capacity building.
 - Sensitization and Capacity building of line departments, local community and other stakeholders on different aspects of risk reduction and mitigation strategy.
 - Promoting insurance and its benefits.
- c. Improving Capacities**
 - Research and development of the techniques to control the hazards.
 - Conducting trainings of government employees on the latest development of the mitigation measures

Miscellaneous -Any other subject and State specific hazards as per Government notification may be considered.

- a. Local Planning and Zonation**
 - Preparation of plans and zonation maps.
 - GIS based risk mapping of different hazards.
 - Development and promotion of multi-hazard risk zonation maps, showing applicable codes, regulations, and guidelines.
 - Planning for comprehensive relocation of population from vulnerable zones susceptible to disasters.
 - Identify mechanism for continuing education of orphan and widower livelihood.
- b. Education and Awareness**
 - Awareness generation, capacity Building programmes including Psychosocial Care and Social Vulnerability Reduction. Mechanism should be developed to utilise the funds for addressing the behavioural aspects of facing disasters among the school children, women, elderly and differently abled.
 - Capacity Building on GIS tools and techniques can be utilized in Disaster Mitigation modelling.
 - Building a network of research institutions and knowledge base.
 - R&D projects for mitigation measures of various disasters.

SANCTION ORDER

Subject: Allocation of State Disaster Mitigation Fund during the Financial Year 2024-25.

The Governor, Himachal Pradesh is pleased to sanction/release an amount of **Rs. 36,00,000/- (Rs. Thirty Six Lakh)** only to C-DAC Thiruvananthapuram in the following manner: -

Sr. No.	Name of Agency	Name of Work	Budget Head	Amount
1	C-DAC Thiruvananthapuram	For carrying bathymetry Survey in two lakes i.e. at Khir Ganga in Kullu district and at Sangla in Kinnaur district.	05-2245-08-101-01-S00N (State Disaster Mitigation Fund)	36,00,000/-

The expenditure of **Rs. 36,00,000/- (Rs. Thirty Six Lakh)** only shall be debited under Demand No. 5 (Land Revenue), Major Head 2245-Relief on Account of Natural Calamities-08-State Disaster Mitigation Fund-797-Transfers to Reserve Fund and Deposit Accounts during the financial year 2024-25.

The expenditure to be charged to the State Disaster Mitigation Funds (SDMF) will be shown as a negative entry under 2245-08-901-deduct amount met from State Disaster Mitigation Fund (SDMF). The expenditure shall be booked in the newly created sub minor heads as mentioned above. The fund is being released to carry out the bathymetry survey in two lakes i.e. at Khir Ganga in Kullu district and at Sangla in Kinnaur district. These funds must be utilized only for the purpose for which these have been sanctioned.

By Order
(Onkar Chand Sharma)
Additional Chief Secretary (Revenue) to the
Government of Himachal Pradesh.

Endst. No. as above

Dated Shimla-2

26-07-2024,

Copy forwarded for information and necessary action to :-

1. The Principal Secretary (Finance) to the Govt. of H.P.
2. The Principal A.G. (Audit), H.P. Shimla-3.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. C-DAC, Innovation Park, Panchvati, Pashan, Pune – 411008 w.r.t. his email dated 25th July 2024 for information and further necessary action.
6. The Bill Assistant, DMC.
7. Guard file.

(D.C. Rana)
Director cum Spl. Secy. (Rev-DMC) to the
Government of Himachal Pradesh
Ph. No. 0177-2880331.

SANCTION ORDER

Subject: Allocation of State Disaster Mitigation Fund during the Financial Year 2024-25.

The Governor, Himachal Pradesh is pleased to release an amount of Rs. 2,43,76,140/- (Rs. Two Crore Forty Three Lakh Seventy Six Thousand One Hundred Forty) only to the Deputy Commissioner Mandi in the following manner: -

Sr. No.	Name of Work	Budget Head	Implementing Agency	Total Approved Amount	1 st Instalment is being released	% of Instalment
1	Landslide Mitigation Near Vishwakarma Temple, District Mandi (H.P.).	05-2245-08-101-01-S00N	HPPWD Division No. II Mandi	1,66,44,301/-	49,93,290/-	@30% of approved amount
2	Flood Plain Zoning in River Beas from Palchan to Thalout and Pandoh to Mandi along with its main Tributaries (Parvati River Tirthan River and Suketi River).	(State Disaster Mitigation Fund)	Engineer-in-Chief (Project), Jal Shakti Vibhag, Mandi	6,46,09,500/-	1,93,82,850/-	
Total				8,12,53,801/-	2,43,76,140 /-	

The expenditure of Rs. 2,43,76,140/- (Rs. Two Crore Forty Three Lakh Seventy Six Thousand One Hundred Forty) to be charged to the State Disaster Mitigation Funds (SDMF) will be shown as a negative entry under 2245-08-901- deduct amount met from State Disaster Mitigation Fund (SDMF).

It may also be ensured that: -

- **The funds have been sanctioned for estimated works costs. Therefore, it must be utilized for the purpose for which it has been sanctioned.**
- **The funds shall be utilized strictly in accordance with the provisions of guidelines issued by the Ministry of Home Affairs, GoI vide letter No. 33-02/2020-NDM-I dated 14th January 2022 and technical guidelines issued vide letter No. 5-20/2014-Mit/8082(E-111264) dated 06th March 2023.**
- **The expenditure shall be booked in the newly created sub minor heads as mentioned above.**
- **Any expenditure beyond guidelines/approval will be personal responsibility of executing authorities.**
- **DDMA shall draw and release funds to the Implementing Agencies through which proposal is received immediately in lump-sum.**
- **All works sanctioned through DDMA must be executed in accordance with the instructions issued by this department, vide letter no No.Rev-DM-E005/5/2024-Rev-DM-MoU dated 16 March 2024.**

- All executing agencies shall utilized at least 10% of the total funds approved under Structural Mitigation by SEC for non-structural mitigation measures, in accordance with SDMF guidelines as per the suitability of site condition.
- Stakeholder departments are directed to implement site-specific, bio-engineering mitigation measures based on the specifications for slope stabilization and protection guidelines published by the Himachal Pradesh Public Works Department and Himachal Pradesh Road and Other Infrastructure Development Corporation Ltd., Nirman Bhawan, Shimla-2. (Please download from HPSDMA Website <https://hpsdma.nic.in//admnis/admin/showimg.aspx?ID=3631>).

Note: -

- The mitigation activities will be carried out through the concerned Implementing Agency as per the DPR prepared by the concern Implementing Agency, as approved by the Competent Authority.
- Copies of the DPRs, are available with DDMA, and concerned Implementing Agency. Mitigation activities will be carried out strictly in accordance with the DPR approved by the Competent Authority.
- DDMA & Implementing Agency shall ensure stage wise documentation of the mitigation measure by taking pictures and share with PMU, Mitigation Fund, HPSDMA.
- DDMA shall ensure adequate monitoring mechanism for mitigation activities being undertaken in their respective areas.
- The first Instalment @ 30% of approved amount is being released. The remaining funds shall be released after receiving the utilization certificate along with all required documents (such as pictures; detail of components executed, etc.) through the concerned DDMA.

(Onkar Chand Sharma)
Additional Chief Secretary (Revenue) to the
Government of Himachal Pradesh.

Endst. No. as above

Dated Shimla-2

25-10, 2024,

Copy forwarded for information and necessary action to :-

- The Principal Secretary (Finance) to the Govt. of H.P.
- The A.G. (Audit), H.P. Shimla.
- The Dy. A.G. (A&E) H.P. Shimla-3.
- The Treasury Officer, Capital Treasury, Shimla-2.
- The Deputy Commissioner Mandi for information and further necessary action.
- The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
- The Bill Assistant, DMC.
- Guard file.

(D.C. Rana)
Director cum Spl. Secy. (Rev-DMC) to the
Government of Himachal Pradesh
Ph. No. 0177-2880331.

Rev (DMC)(C)F-2/2/2022-SDMF-Part-II-Fund Allocation
Government of Himachal Pradesh
Department of Revenue-DMC.

SANCTION ORDER

Subject: Allocation of State Disaster Mitigation Fund during the Financial Year 2024-25.

The Governor, Himachal Pradesh is pleased to release an amount of Rs. 74,71,941/- (Rs. Seventy Four Lakh Seventy One Thousand Nine Hundred Forty One) only to the Deputy Commissioner Solan and Shimla under Non Structural Mitigation (Sub Component of the State Disaster Mitigation Fund) in the following manner: -

Sr. No.	Name of Work	Budget Head	Approved Amount	1 st Instalment is being released	% of Instalment
1	DPR for NSM measures for sliding zone near village Thundhi, P.O. Bhojnagar, Tehsil and District Solan.	05-2245-08-101-01-S00N (State Disaster Mitigation Fund)	45,63,324/-	13,68,997/-	@30% of approved amount
2	Nursery raising of plants for soil conversation.		61,02,944/-	61,02,944/-	@100% of approved amount
Total				74,71,941/-	

The expenditure of Rs. 74,71,941/- (Rs. Seventy Four Lakh Seventy One Thousand Nine Hundred Forty One) only to be charged to the State Disaster Mitigation Funds (SDMF) will be shown as a negative entry under 2245-08-901- deduct amount met from State Disaster Mitigation Fund (SDMF).

It may also be ensured that: -

- **The funds have been sanctioned for estimated works costs. Therefore, it must be utilized for the purpose for which it has been sanctioned.**
- **The funds shall be utilized strictly in accordance with the provisions of guidelines issued by the Ministry of Home Affairs, GoI vide letter No. 33-02/2020-NDM-I dated 14th January 2022 and technical guidelines issued vide letter No. 5-20/2014-Mit/8082(E-111264) dated 06th March 2023.**
- **The expenditure shall be booked in the newly created sub minor heads as mentioned above.**
- **Any expenditure beyond guidelines/approval will be personal responsibility of executing authorities.**
- **DDMA shall draw and release funds to the Implementing Agencies through which proposal is received immediately in lump-sum.**
- **All works sanctioned through DDMA must be executed in accordance with the instructions issued by this department, vide letter no No.Rev-DM-E005/5/2024-Rev-DM-MoU dated 16 March 2024.**

- **Stakeholder departments are directed to implement site-specific, bio-engineering mitigation measures based on the specifications for slope stabilization and protection guidelines published by the Himachal Pradesh Public Works Department and Himachal Pradesh Road and Other Infrastructure Development Corporation Ltd., Nirman Bhawan, Shimla-2. (Please download from HPSDMA Website <https://hpsdma.nic.in/adminis/admin/showimg.aspx?ID=3631>.**

Note: -

- i) The mitigation activities will be carried out through the concerned Implementing Agency as per the DPR prepared by the concern Implementing Agency, as approved by the Competent Authority.
- ii) Copies of the DPRs, are available with DDMA, and concerned Implementing Agency. Mitigation activities will be carried out strictly in accordance with the DPR approved by the Competent Authority.
- iii) DDMA & Implementing Agency shall ensure stage wise documentation of the mitigation measure by taking pictures and share with PMU, Mitigation Fund, HPSDMA.
- iv) DDMA shall ensure adequate monitoring mechanism for mitigation activities being undertaken in their respective areas.
- v) The first Instalment @ 30% of approved amount is being released against the project/work given at Sr. No. 1 above. The remaining funds shall be released after receiving the utilization certificate along with all required documents (such as pictures; detail of components executed, etc.) through the concerned DDMA.

(Onkar Chand Sharma)
Additional Chief Secretary (Revenue) to the
Government of Himachal Pradesh.

Endst. No. as above

Dated Shimla-2

14th, Nov. , 2024

Copy forwarded for information and necessary action to :-

1. The Principal Secretary (Finance) to the Govt. of H.P.
2. The A.G. (Audit), H.P. Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. The Deputy Commissioner Solan and Shimla for information and further necessary action.
6. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
7. The Bill Assistant, DMC.
8. Guard file.

(Arindam Chaudhary)
Director cum Spl. Secy. (Rev-DMC) to the
Government of Himachal Pradesh
Ph. No. 0177-2880331.

No. Rev. (DMC)-(C) F-2/2/2022-SDMF-Part-II-Fund Allocation
 Government of Himachal Pradesh
 Department of Revenue-DMC.

SANCTION ORDER

Subject: Allocation of State Disaster Mitigation Fund during the Financial Year 2024-25.

The Governor, Himachal Pradesh is pleased to release/divert an amount of **Rs. 6,72,00,541/- (Rs. Six Crore Seventy Two Lakh Five Hundred Forty One)** only to the Deputy Commissioner Chamba, Kangra, Kullu, Lahaul & Spiti, and Solan in Himachal Pradesh in the following manner: -

Project Proposals approved by State Executive Committee in its 24th meeting held on 05th October 2024 under State Disaster Mitigation Fund					
Budget Head: 05-2245-08-101-01-S00N (State Disaster Mitigation Fund)					
1	2	3	4	5	6
Sr. No.	Name of District/ Department	Name of Hazard	Amount Approved by SEC	Amount is being released as 1 st Instalment	% of Instalment
1st Instalment of the project proposals/works approved in 24th SEC: -					
1	Chamba	Earthquake Mitigation (Retrofitting)	6,88,39,747/-	2,06,51,930/-	@30% of approved amount
Total of District Chamba			6,88,39,747/-	2,06,51,930/-	
2	Kangra	Landslide Mitigation	5,23,24,000/-	1,56,97,200/-	@30% of approved amount
		Flood Mitigation	1,52,27,000/-	45,68,100/-	@30% of approved amount
Total of District Kangra			6,75,51,000/-	2,02,65,300/-	
3	Kullu	Landslide Mitigation	1,69,56,000/-	50,86,800/-	@30% of approved amount
		Fire Mitigation	22,16,524/-	6,64,957/-	@30% of approved amount
Total of District Kullu			1,91,72,524/-	57,51,757/-	
4	Lahaul & Spiti	Flood Mitigation	4,13,00,767/-	1,23,90,230/-	@30% of approved amount
Total of District Lahaul & Spiti			4,13,00,767/-	1,23,90,230/-	
5	Solan	Landslide Mitigation	2,71,37,747/-	81,41,324/-	@30% of approved amount
Total of District Solan			2,71,37,747/-	81,41,324/-	
Grand Total			22,40,01,785/-	6,72,00,541/-	

The list of proposals for which the above funds are being released is enclosed as **Annexure "A"**.

The expenditure of **Rs. 6,72,00,541/- (Rs. Six Crore Seventy Two Lakh Five Hundred Forty One)** only diverted shall be debited under Demand No. 5 (Land Revenue), Major Head

2245-Relief on Account of Natural Calamities-08-State Disaster Mitigation Fund-797-Transfers to Reserve Fund and Deposit Accounts during the year 2024-25. The expenditure to be charged to the State Disaster Mitigation Funds (SDMF) will be shown as a negative entry under 2245-08-901-deduct amount met from State Disaster Mitigation Fund (SDMF).

It may also be ensured that: -

- **The funds have been sanctioned for estimated works costs, excluding contingency charges, escalation charges, maintenance charges etc. Therefore, it must be utilized for the purpose for which it has been sanctioned.**
- **The funds shall be utilized strictly in accordance with the provisions of guidelines issued by the Ministry of Home Affairs, GoI vide letter No. 33-02/2020-NDM-I dated 14th January 2022 and technical guidelines issued vide letter No. 5-20/2014-Mit/8082(E-111264) dated 06th March 2023.**
- **The expenditure shall be booked in the newly created sub minor heads as mentioned above.**
- **Any expenditure beyond guidelines/approval will be personal responsibility of executing authorities.**
- **DDMA shall draw and release funds to the Implementing Agencies through which proposal is received immediately in lump-sum. Earthquake mitigation (Retrofitting) shall be executed through HPPWD.**
- **All works sanctioned through DDMA must be executed in accordance with the instructions issued by this department, vide letter no No.Rev-DM-E005/5/2024-Rev-DM-MoU dated 16 March 2024.**
- **The mitigation measures requiring guidance from institutions should be carried out with the assistance of technical institutes such as IIT, CBRI, NIT etc., to ensure the sustainability of these measures.**
- **All executing agencies shall utilized at least 10% of the total funds approved by SEC for non-structural mitigation measures, in accordance with SDMF guidelines as per the suitability of site condition.**
- **Stakeholder departments are directed to implement site-specific, bio-engineering mitigation measures based on the specifications for slope stabilization and protection guidelines published by the Himachal Pradesh Public Works Department and Himachal Pradesh Road and Other Infrastructure Development Corporation Ltd., Nirman Bhawan, Shimla-2. (Please download from HPSDMA Website <https://hpsdma.nic.in//admnis/admin/showimg.aspx?ID=3631>).**

Note: -

- i) The mitigation activities will be carried out through the concerned Implementing Agency as per the DPR prepared by the concern Implementing Agency, as approved by the State Executive Committee in its 24th meeting held on dated 05th October 2024.
- ii) Copies of the DPRs, are available with DDMA, and concerned Implementing Agency. Mitigation activities will be carried out strictly in accordance with the DPR approved by the Technical Advisory Committee of Mitigation Fund.
- iii) DDMA & Implementing Agency shall ensure stage wise documentation of the mitigation measure by taking pictures and share with PMU, Mitigation Fund, HPSDMA.
- iv) DDMA shall ensure adequate monitoring mechanism for mitigation activities being undertaken in their respective areas.
- v) The 1st instalment @30% of approved amount on account of various project proposals approved in 24th SEC meeting is being released. The remaining funds shall be released after receiving the UCs along with all required documents (such as pictures; detail of components executed, etc.) through the concerned DDMA.

(Onkar Chand Sharma)
Additional Chief Secretary (Revenue) to the
Government of Himachal Pradesh.

Endst. No. as above

Dated Shimla-2

25-11, 2024

Copy forwarded for information and necessary action to :-

1. The Principal Secretary (Finance) to the Govt. of H.P.
2. The A.G. (Audit), H.P. Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. All the concerned Districts for information and further necessary action.
6. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
7. The Bill Assistant, DMC.
8. Guard file.

(D.C. Rana)
Director cum Spl. Secy. (Rev-DMC) to the
Government of Himachal Pradesh
Ph. No. 0177-2880331.

Detail of Mitigation Project Proposals under SDMF								
Sr. No.	Name of Work	Name of District to whom the funds shall be released	Date of approval	Amount approved by SEC	Approved Amount	1st Instalment @30% of approved amount	Balance amount which shall be released in next instalment	Name of Hazard/ Disaster
Landslide Mitigation: -								
1	Land mitigation measures to meet recurring erosion due to Niugar nallah to protect Massal - Parmar basti road in tehsil Nagrota Bagwan, distt. Kangra (HP)	Deputy Commissioner Kangra	05.10.2024	24th Meeting of SEC	1,03,57,000	31,07,100	72,49,900	Landslide
2	Detailed Project Report for Landslide Mitigation of ITI Sarorti to Village Uprehda link road (km 0/000 to 1/600) in Tehsil Baroh, Distt. Kangra		05.10.2024	24th Meeting of SEC	4,19,67,000	1,25,90,100	2,93,76,900	Landslide
3	Landslide Mitigation at 15 Miles Rangari Sarsai.	Deputy Commissioner Kullu	05.10.2024	24th Meeting of SEC	1,69,56,000	50,86,800	1,18,69,200	Landslide
4	Detailed Project Report For Landslide Mitigation Of Joharji Mallah Road at Km. 20/320 To Km 20/375 In Tehsil Kasauli, Distt. Solan (HP)	Deputy Commissioner Solan	05.10.2024	24th Meeting of SEC	2,71,37,747	81,41,324	1,89,96,423	Landslide
Total of Landslide Mitigation					9,64,17,747	2,89,25,324	6,74,92,423	
Flood Mitigation: -								
1	Providing Flood Protection Works To Khanyara Village (Phase-II) Along Ghurlu Nallah (Year 2022 Cloud Burst Site) In Tehsil Dharamshala Distt. Kangra (HP) (Under State Disaster Mitigation Fund)	Deputy Commissioner Kangra	05.10.2024	24th Meeting of SEC	1,52,27,000	45,68,100	1,06,58,900	Flood
2	Channelization of Village Sagnam in GP Sagnam in Spiti Valley (JSV Kaza)	Deputy Commissioner Lahaul & Spiti	05.10.2024	24th Meeting of SEC	4,13,00,767	1,23,90,230	2,89,10,537	Flood
Total of Flood Mitigation					5,65,27,767	1,69,58,330	3,95,69,437	
Fire Mitigation: -								
1	Providing, supplying and fixing of fire hydrant in Manali Town at different locations.	Deputy Commissioner Kullu	05.10.2024	24th Meeting of SEC	22,16,524	6,64,957	15,51,567	Fire Mitigation
Total of Fire Mitigation					22,16,524	6,64,957	15,51,567	
Earthquake Mitigation: -								
1	Block A Civil Hospital Dalhousie	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	2,86,332	85,900	2,00,432	Earthquake
2	Block B Civil Hospital Dalhousie	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	12,97,951	3,89,385	9,08,566	Earthquake
3	Block C Civil Hospital Dalhousie	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	12,49,229	3,74,769	8,74,460	Earthquake
4	Block A GSSS Mehla, Mehla	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	6,85,830	2,05,749	4,80,081	Earthquake
5	Block B GSSS Mehla, Mehla	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	13,89,528	4,16,858	9,72,670	Earthquake
6	Block C GSSS Mehla, Mehla	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	11,61,838	3,48,551	8,13,287	Earthquake
7	Block D GSSS Mehla, Mehla	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	12,29,522	3,68,857	8,60,665	Earthquake
8	Block B GSSS Kiri, Hardaspura	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	6,42,497	1,92,749	4,49,748	Earthquake
9	Block C GSSS Kiri, Hardaspura	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	17,46,360	5,23,908	12,22,452	Earthquake
10	Block D GSSS Kiri, Hardaspura	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	5,36,826	1,61,048	3,75,778	Earthquake
11	Block E GSSS Kiri, Hardaspura	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	4,70,347	1,41,104	3,29,243	Earthquake
12	Block A GSSS Dhulara, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	8,67,446	2,60,234	6,07,212	Earthquake
13	Block B GSSS Dhulara, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	33,75,761	10,12,728	23,63,033	Earthquake
14	Block A GPS Sama, Chowari	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	4,70,453	1,41,136	3,29,317	Earthquake

Sr. No.	Name of Work	Name of District to whom the funds shall be released	Date of approval	Amount approved by SEC	Approved Amount	1st Instalment @30% of approved amount	Balance amount which shall be released in next instalment	Name of Hazard/ Disaster
15	Block A GPS Thakoli, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	4,48,429	1,34,529	3,13,900	Earthquake
16	Block B GPS Thakoli, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	6,30,487	1,89,146	4,41,341	Earthquake
17	Block A GCPS Thulel, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	1,58,302	47,491	1,10,811	Earthquake
18	Block B GCPS Thulel, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	4,98,705	1,49,612	3,49,093	Earthquake
19	Block A GCPS Kathla, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	3,17,723	95,317	2,22,406	Earthquake
20	Block A GCPS Tikri, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	2,70,001	81,000	1,89,001	Earthquake
21	Block B GCPS Tikri, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	4,25,361	1,27,608	2,97,753	Earthquake
22	Block A GPS Cheon, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	4,99,837	1,49,951	3,49,886	Earthquake
23	Block B GPS Cheon, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	4,96,262	1,48,879	3,47,383	Earthquake
24	Block A GPS Lodhargarh, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	3,46,184	1,03,855	2,42,329	Earthquake
25	Block A GCPS Tundi, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	7,97,728	2,39,318	5,58,410	Earthquake
26	Block B GCPS Tundi, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	2,03,127	60,938	1,42,189	Earthquake
27	Block C GCPS Tundi, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	1,68,327	50,498	1,17,829	Earthquake
28	Block D GCPS Tundi, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	4,52,115	1,35,635	3,16,480	Earthquake
29	Block A GCPS Gamota, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	12,09,459	3,62,838	8,46,621	Earthquake
30	Block B GCPS Gamota, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	5,43,553	1,63,066	3,80,487	Earthquake
31	Block C GCPS Gamota, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	1,87,551	56,265	1,31,286	Earthquake
32	Block D GCPS Gamota, Sihunta	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	3,06,958	92,087	2,14,871	Earthquake
33	Block A GSSS Luddu, Hardaspur	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	4,52,484	1,35,745	3,16,739	Earthquake
34	Block B GSSS Luddu, Hardaspur	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	8,27,239	2,48,172	5,79,067	Earthquake
35	Block C GSSS Luddu, Hardaspur	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	2,30,813	69,244	1,61,569	Earthquake
36	Block D GSSS Luddu, Hardaspur	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	7,75,588	2,32,676	5,42,912	Earthquake
37	Block E GSSS Luddu, Hardaspur	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	7,54,193	2,26,258	5,27,935	Earthquake
38	Block A GSSS Randoh, Hardaspur	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	18,73,983	5,62,195	13,11,788	Earthquake
39	Block B Civil Hospital Chowai	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	5,70,875	1,71,263	3,99,612	Earthquake
40	Block A CHC Choori	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	32,23,105	9,66,932	22,56,173	Earthquake

Sr. No.	Name of Work	Name of District to whom the funds shall be released	Date of approval	Amount approved by SEC	Approved Amount	1st Instalment @30% of approved amount	Balance amount which shall be released in next instalment	Name of Hazard/ Disaster
41	Block A GSSS Chowari	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	19,95,112	5,98,534	13,96,578	Earthquake
42	Block B GSSS Chowari	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	7,88,317	2,36,495	5,51,822	Earthquake
43	Block C GSSS Chowari	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	25,23,516	7,57,055	17,66,461	Earthquake
44	Block D GSSS Chowari	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	2,98,653	89,596	2,09,057	Earthquake
45	Block A GSSS Himgiri	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	13,80,686	4,14,206	9,66,480	Earthquake
46	Block B GSSS Himgiri	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	16,07,493	4,82,248	11,25,245	Earthquake
47	Block C GSSS Himgiri	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	16,47,782	4,94,335	11,53,447	Earthquake
48	Block A NSCBM GSSS Dalhousie	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	8,95,997	2,68,799	6,27,198	Earthquake
49	Block B NSCBM GSSS Dalhousie	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	3,87,715	1,16,315	2,71,400	Earthquake
50	Block C NSCBM GSSS Dalhousie	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	3,49,369	1,04,811	2,44,558	Earthquake
51	Block D NSCBM GSSS Dalhousie	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	25,65,093	7,69,528	17,95,565	Earthquake
52	Block A GSSS Banikhet	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	25,18,107	7,55,432	17,62,675	Earthquake
53	Block B GSSS Banikhet	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	5,10,390	1,53,117	3,57,273	Earthquake
54	Block C GSSS Banikhet	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	7,67,823	2,30,347	5,37,476	Earthquake
55	Block D GSSS Banikhet	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	1,61,246	48,374	1,12,872	Earthquake
56	Block G GSSS Banikhet	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	1,30,062	39,019	91,043	Earthquake
57	Block A GPS Saloh	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	8,77,802	2,63,341	6,14,461	Earthquake
58	Block A GPS Luhani	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	3,29,205	98,762	2,30,443	Earthquake
59	Block A GPS Lanoh	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	3,17,860	95,358	2,22,502	Earthquake
60	Block B GPS Lanoh	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	1,65,370	49,611	1,15,759	Earthquake
61	Block A GCPS Dhadu	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	10,82,682	3,24,805	7,57,877	Earthquake
62	Block B GCPS Dhadu	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	6,25,776	1,87,733	4,38,043	Earthquake
63	Block A GCPS Sahla	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	1,82,661	54,798	1,27,863	Earthquake
64	Block B GCPS Sahla	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	2,02,029	60,609	1,41,420	Earthquake
65	Block C GCPS Sahla	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	6,01,152	1,80,346	4,20,806	Earthquake
66	Block A GMS Gehma	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	5,68,102	1,70,431	3,97,671	Earthquake

Sr. No.	Name of Work	Name of District to whom the funds shall be released	Date of approval	Amount approved by SEC	Approved Amount	1st Instalment @30% of approved amount	Balance amount which shall be released in next instalment	Name of Hazard/ Disaster
67	Block B GMS Gehma	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	1,86,378	55,913	1,30,465	Earthquake
68	Block C GMS Gehma	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	1,14,289	34,287	80,002	Earthquake
69	Block A GMS Sammetar	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	3,32,692	99,808	2,32,884	Earthquake
70	Block C GMS Sammetar	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	3,25,778	97,733	2,28,045	Earthquake
71	Block D GSSS Hobar	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	10,74,755	3,22,427	7,52,328	Earthquake
72	Block E GSSS Hobar	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	15,71,601	4,71,480	11,00,121	Earthquake
73	Block A GPS Bairian	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	2,49,630	74,889	1,74,741	Earthquake
74	Block B GPS Bairian	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	3,34,404	1,00,321	2,34,083	Earthquake
75	Block C GPS Bairian	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	3,38,084	1,01,425	2,36,659	Earthquake
76	Block D GPS Bairian	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	1,87,313	56,194	1,31,119	Earthquake
77	Block A GPS Doth	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	7,94,074	2,38,222	5,55,852	Earthquake
78	Block A GPS Kuthara	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	7,65,943	2,29,783	5,36,160	Earthquake
79	Block A GCPS Khargat	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	6,00,571	1,80,171	4,20,400	Earthquake
80	Block B GCPS Khargat	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	5,18,578	1,55,573	3,63,005	Earthquake
81	Block C GCPS Khargat	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	3,31,693	99,508	2,32,185	Earthquake
82	Block A GSSS Bhajotra	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	12,85,480	3,85,644	8,99,836	Earthquake
83	Block A GPS Jhaura	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	6,37,717	1,91,315	4,46,402	Earthquake
84	Block B GPS Jhaura	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	4,03,796	1,21,139	2,82,657	Earthquake
85	Block A GPS Garjindu	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	8,90,544	2,67,163	6,23,381	Earthquake
86	Block A GPS Grohan-1	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	6,42,635	1,92,791	4,49,844	Earthquake
87	Block B GPS Grohan-1	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	2,37,973	71,392	1,66,581	Earthquake
88	Block A GPS Khandyaru	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	6,59,884	1,97,965	4,61,919	Earthquake
89	Block A GPS Mangli	Deputy Commissioner Chamba	05.10.2024	24th Meeting of SEC	7,97,626	2,39,288	5,58,338	Earthquake
Total Earthquake Mitigation					6,88,39,747	2,06,51,930	4,81,87,817	
Grand Total					22,40,01,785	6,72,00,541	15,68,01,244	

No. Rev. (DMC)-(C) F-2/2/2022-SDMF-Part-II-Fund Allocation

Government of Himachal Pradesh

Department of Revenue-DMC.

SANCTION ORDER

Subject: Allocation of State Disaster Mitigation Fund during the Financial Year 2024-25.

The Governor, Himachal Pradesh is pleased to release an amount of Rs. 26,58,00,660/- (Rs. Twenty Six Crore Fifty Eight Lakh Six Hundred Sixty) only to the Deputy Commissioner Chamba, Hamirpur, Kangra, Kinnaur, Kullu, Mandi, Solan and Una in Himachal Pradesh in the following manner: -

Budget Head: 05-2245-08-101-01-S00N (State Disaster Mitigation Fund)						
S.N	District	Name of Work	Hazard Type	Approved Amount from SEC	Amount is being released as 2nd/ 3rd Instalment	% of Instalment
1	Chamba	Providing Flood Protection work to village Motla in GP Motla in Tehsil Sihunta District Chamba.	Flood Mitigation	1,74,00,000	71,34,000	41% of approved amount (As 2nd Instalment)
Total of District Chamba				1,74,00,000	71,34,000	
2	Hamirpur	Channelization of Different Nallahs within Municipal limits for the purpose of mitigating flood and flash floods	Flood Mitigation	6,76,49,000	2,77,36,090	41% of approved amount (As 2nd Instalment)
Total of District Hamirpur				6,76,49,000	2,77,36,090	
3	Kangra	Flood Protection Work to Housing Board Colony Bindraban in Tehsil Palampur District Kangra	Flood Mitigation	6,78,02,000	2,77,98,820	41% of approved amount (As 2nd Instalment)
4		Disaster Related Mitigation work at Rajol Ansui to Chari road and agriculture land Protection Near Ghaj khad in Shahpur Kangra	Landslide Mitigation	1,23,49,000	18,52,350	15% of approved amount (As 3rd Instalment)
Total of District Kangra				8,01,51,000	2,96,51,170	
5	Kinnaur	Flood protection work at Rokti Nallah in GP Sangla	Flood Mitigation	1,34,90,000	55,30,900	41% of approved amount (As 2nd Instalment)
Total of District Kinnaur				1,34,90,000	55,30,900	
6	Kullu	Providing flood protection work on River Beas (right Bank) at Raison in GP Raison in Tehsil & distt. Kullu.	Flood Mitigation	8,73,16,000	3,57,99,560	41% of approved amount (As 2nd Instalment)
7		Providing flood protection work on River Beas (right Bank) at 17 Mile in G.P. Brajn in Tehsil Manali distt. Kullu.	Flood Mitigation	8,65,68,000	3,54,92,880	41% of approved amount (As 2nd Instalment)
8		Providing flood protection work on River Beas (right Bank) at Patlikuhal in GP Hallan-II in Tehsil & distt. Kullu.	Flood Mitigation	8,71,91,000	3,57,48,310	41% of approved amount (As 2nd Instalment)
9		Damages due to Landslide on Nagaar Sharan Rumsu Pulag Road in Km 7/510 to 7/820 in Tehsil Manali, District Kullu	Landslide Mitigation	1,25,02,000	25,00,400	20% of approved amount (As 2nd Instalment)
Total of District Kullu				27,35,77,000	10,95,41,150	

10	Mandi	Flood Protection /Anti Erosion Measures works for Hariyan Nallah in Tehsil Dharampur Mandi	Flood Mitigation	1,04,20,000	42,72,200	41% of approved amount (As 2nd Instalment)
11		Flood Protection/Anti Erosion Measures works for Srilanka Nallah in Tehsil Dharampur Mandi	Flood Mitigation	1,03,80,000	42,55,800	41% of approved amount (As 2nd Instalment)
12		Flood Protection/Anti Erosion Measures works for Dhardi Nallah in Tehsil Dharampur Mandi	Flood Mitigation	2,56,20,000	1,05,04,200	41% of approved amount (As 2nd Instalment)
13		Flood Protection/Anti Erosion Measures works for Balhara Nallah in Tehsil Dharampur Mandi	Flood Mitigation	1,06,80,000	43,78,800	41% of approved amount (As 2nd Instalment)
14		Flood Protection works to nald khad in GP Laungani Dharampur Dist. Mandi	Flood Mitigation	1,95,04,000	79,96,640	41% of approved amount (As 2nd Instalment)
15		Flood protection work for Kuhat nallah in Sandhole tehsil Sandhole Mandi RCC Channel from CSD Canteen to PWD Rest house From RD 0 to 1/000m)	Flood Mitigation	2,94,43,000	1,20,71,630	41% of approved amount (As 2nd Instalment)
16		Flood Protection/Anti Erosion Measures works for Lower Tanehar Nallah in Tehsil Dharampur Mandi	Flood Mitigation	1,49,50,000	61,29,500	41% of approved amount (As 2nd Instalment)
17		Flood Protection work for Jawal Khad and Bagsiad Nallah Thunag, Mandi	Flood Mitigation	3,24,16,000	1,32,90,560	41% of approved amount (As 2nd Instalment)
Total of District Mandi				15,34,13,000	6,28,99,330	
18	Solan	Flood Protection/ Channelization of Both the Banks of Ashwani Khad at Sadhupul.	Flood Mitigation	4,07,00,000	1,66,87,000	41% of approved amount (As 2nd Instalment)
19		Landslide mitigation of Arki Manju Khanalag Road Km 1/120 to 1/170 in Tehsil Arki District Solan.	Landslide Mitigation	1,32,57,000	26,51,400	20% of approved amount (As 2nd Instalment)
Total of District Solan				5,39,57,000	1,93,38,400	
20	Una	Providing Household drainage system in ward No. 7 Mohalla Talian in Village Lower Pandoga Tehsil Haroli Distt. Una	Flood Mitigation	96,82,000	39,69,620	41% of approved amount (As 2nd Instalment)
Total of District Una				96,82,000	39,69,620	
Grand Total				66,93,19,000	26,58,00,660	

The expenditure to be charged to the State Disaster Mitigation Funds (SDMF) will be shown as a negative entry under 2245-08-901-deduct amount met from State Disaster Mitigation Fund (SDMF).

It may also be ensured that: -

- **The funds have been sanctioned for estimated works costs, excluding contingency charges, escalation charges, maintenance charges etc. Therefore, it must be utilized for the purpose for which it has been sanctioned.**

- The funds shall be utilized strictly in accordance with the provisions of guidelines issued by the Ministry of Home Affairs, GoI vide letter No. 33-02/2020-NDM-I dated 14th January 2022 and technical guidelines issued vide letter No. 5-20/2014-Mit/8082(E-111264) dated 06th March 2023.
- The expenditure shall be booked in the newly created sub minor heads as mentioned above.
- Any expenditure beyond guidelines/approval will be personal responsibility of executing authorities.
- DDMA shall draw and release funds to the Implementing Agencies through which proposal is received immediately in lump-sum.
- All works sanctioned through DDMA must be executed in accordance with the instructions issued by this department, vide letter no No.Rev-DM-E005/5/2024-Rev-DM-MoU dated 16 March 2024.
- The mitigation measures requiring guidance from institutions should be carried out with the assistance of technical institutes such as IIT, CBRI, NIT etc., to ensure the sustainability of these measures.
- All executing agencies shall utilized at least 10% of the total funds approved by SEC for non-structural mitigation measures, in accordance with SDMF guidelines as per the suitability of site condition.
- Stakeholder departments are directed to implement site-specific, bio-engineering mitigation measures based on the specifications for slope stabilization and protection guidelines published by the Himachal Pradesh Public Works Department and Himachal Pradesh Road and Other Infrastructure Development Corporation Ltd., Nirman Bhawan, Shimla-2. (Please download from HPSDMA Website <https://hpsdma.nic.in//admnis/admin/showimg.aspx?ID=3631>).

Note: -

- i) The mitigation activities will be carried out through the concerned Implementing Agency as per the DPR prepared by the concern Implementing Agency, and further approved by the State Executive Committee.
- ii) Copies of the DPRs, are available with DDMA's, and concerned Implementing Agency. Mitigation activities will be carried out strictly in accordance with the DPR approved by the Technical Advisory Committee of Mitigation Fund.

- iii) DDMA & Implementing Agency shall ensure stage wise documentation of the mitigation measure by taking pictures and share with PMU, Mitigation Fund, HPSDMA.
- iv) DDMA shall ensure adequate monitoring mechanism for mitigation activities being undertaken in their respective areas.
- v) The 2nd/3rd instalments of the approved amount on account of above mentioned project proposals, approved by the State Executive Committee is being released. The remaining funds shall be released after receiving the UCs along with all required documents (such as pictures; detail of components executed, etc.) through the concerned DDMA.



(Onkar Chand Sharma)
Additional Chief Secretary (Revenue) to the
Government of Himachal Pradesh.

Endst. No. as above

Dated Shimla-2

16-01, 2025

Copy forwarded for information and necessary action to :-

1. The Principal Secretary (Finance) to the Govt. of H.P.
2. The A.G. (Audit), H.P. Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. All the concerned Districts for information and further necessary action.
6. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
7. The Bill Assistant, DMC.
8. Guard file.

9
15
16/01/25

(D.C. Rana)
Director cum Spl. Secy. (Rev-DMC) to the
Government of Himachal Pradesh
Ph. No. 0177-2880331.

No. Rev. (DMC)-(C) F-2/2/2022-SDMF-Part-II-Fund Allocation
Government of Himachal Pradesh
Department of Revenue-DMC.

SANCTION ORDER

Subject: Allocation of Funds under Non Structural Mitigation component of SDMF (State Disaster Mitigation Fund) during the Financial Year 2024-25.

The Governor, Himachal Pradesh is pleased to release 3rd and final instalment of Rs. 28,32,000/- (Rs. Twenty Eight Lakh Thirty Two Thousand) only to CSIR-Central Building Research Institute Roorkee in the following manner: -

Budget Head: 05-2245-08-101-01-S00N (State Disaster Mitigation Fund)				
Sr. No.	Name of Organisation	Name of Work	Instalment	Amount
1	CSIR-Central Building Research Institute Roorkee	Project Seismic Vulnerability Assessment and Retrofit Health/Lifeline Buildings in Himachal Pradesh.	3 rd and Final Instalment @20% of approved amount	Rs. 28,32,000/-

The expenditure of Rs. 28,32,000/- (Rs. Twenty Eight Lakh Thirty Two Thousand) only to be charged to the State Disaster Mitigation (SDMF). The expenditure to be charged to the State Disaster Mitigation Funds (SDMF) will be shown as a negative entry under 2245-08-901-deduct amount met from State Disaster Mitigation Fund (SDMF).



(Onkar Chand Sharma)
Additional Chief Secretary (Revenue) to the
Government of Himachal Pradesh.

Endst. No. as above

Dated Shimla-2

17-01, 2025

Copy forwarded for information and necessary action to :-

1. The Principal Secretary (Finance) to the Govt. of H.P.
2. The A.G. (Audit), H.P. Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. The concerned institute for information and further necessary action.
6. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
7. The Bill Assistant, DMC.
8. Guard file.

16
17/01/25

(D.C. Rana)
Director cum Spl. Secy. (Rev-DMC) to the
Government of Himachal Pradesh
Ph. No. 0177-2880331.

No. Rev. (DMC)-(C) F-2/2/2022-SDMF-Part-II-Fund Allocation
Government of Himachal Pradesh
Department of Revenue-DMC.

SANCTION ORDER

Subject: Allocation of State Disaster Mitigation Fund during the Financial Year 2024-25.

The Governor, Himachal Pradesh is pleased to sanction/release an amount of Rs. 1,96,52,800/- (Rs. One Crore Ninety Six Lakh Fifty Two Thousand Eight Hundred) only to the Deputy Commissioner Shimla, Himachal Pradesh in the following manner: -

Budget Head: 05-2245-08-101-01-S00N (State Disaster Mitigation Fund)					
1	2	3	4	5	6
Sr. No.	Name of District/ Department	Name of Work	Amount Approved by SEC	Amount is being released as 1 st Instalment	% of Instalment
1	Shimla	Landslide Mitigation Measures on road from Advance Study Chowk to Boileauganj Chowk.	6,55,09,329/-	1,96,52,800/-	@30% of approved amount
Total of District Shimla			6,55,09,329/-	1,96,52,800/-	

The Deputy Commissioner Shimla is requested to release @90% of the above instalment (i.e. Rs. 1,76,87,520/-) to the concerned implementing agency. Further, it is also requested to release @10% (i.e. Rs. 19,65,280/-) out of the above instalment to the Horticulture wing of HPPWD for bio engineering solutions.

The expenditure to be charged to the State Disaster Mitigation Funds (SDMF) will be shown as a negative entry under 2245-08-901-deduct amount met from State Disaster Mitigation Fund (SDMF).

It may also be ensured that: -

- **The funds have been sanctioned for estimated works costs, excluding contingency charges, escalation charges, maintenance charges etc. Therefore, it must be utilized for the purpose for which it has been sanctioned.**
- **The funds shall be utilized strictly in accordance with the provisions of guidelines issued by the Ministry of Home Affairs, GoI vide letter No. 33-02/2020-NDM-I dated 14th January 2022 and technical guidelines issued vide letter No. 5-20/2014-Mit/8082(E-111264) dated 06th March 2023.**

- The expenditure shall be booked in the newly created sub minor heads as mentioned above.
- Any expenditure beyond guidelines/approval will be personal responsibility of executing authorities.
- DDMA shall draw and release funds to the Implementing Agencies through which proposal is received immediately in lump-sum.
- All works sanctioned through DDMA must be executed in accordance with the instructions issued by this department, vide letter no No.Rev-DM-E005/5/2024-Rev-DM-MoU dated 16 March 2024.
- At least 10% of the total funds approved by SEC shall be utilized for non-structural mitigation measures, in accordance with SDMF guidelines as per the suitability of site condition.
- Stakeholder departments are directed to implement site-specific, bio-engineering mitigation measures based on the specifications for slope stabilization and protection guidelines published by the Himachal Pradesh Public Works Department and Himachal Pradesh Road and Other Infrastructure Development Corporation Ltd., Nirman Bhawan, Shimla-2. (Please download from HPSDMA Website <https://hpsdma.nic.in//admnis/admin/showimg.aspx?ID=3631>).

Note: -

- i) The mitigation activities will be carried out through the concerned Implementing Agency as per the DPR prepared by the concern Implementing Agency, and further approved by the State Executive Committee.
- ii) Copies of the DPRs, are available with DDMA's, and concerned Implementing Agency. Mitigation activities will be carried out strictly in accordance with the DPR approved by the Technical Advisory Committee of Mitigation Fund.
- iii) DDMA & Implementing Agency shall ensure stage wise documentation of the mitigation measure by taking pictures and share with PMU, Mitigation Fund, HPSDMA.
- iv) DDMA shall ensure adequate monitoring mechanism for mitigation activities being undertaken in their respective areas.
- v) The 1st instalment of the approved amount on account of above mentioned project proposals, approved by the State Executive Committee is being released. The remaining funds shall be

released after receiving the UCs along with all required documents (such as pictures; detail of components executed, etc.) through the concerned DDMAAs.



(Onkar Chand Sharma)

Additional Chief Secretary (Revenue) to the
Government of Himachal Pradesh.

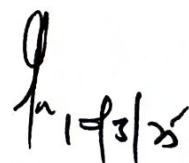
Endst. No. as above

Dated Shimla-2

10-03-, 2025

Copy forwarded for information and necessary action to :-

1. The Principal Secretary (Finance) to the Govt. of H.P.
2. The A.G. (Audit), H.P. Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. The Deputy Commissioner Shimla for information and further necessary action, please.
6. Executive Engineer, Horticulture wing of HPPWD, Shimla for information and further necessary action.
7. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
8. The Bill Assistant, DMC.
9. Guard file.



(D.C. Rana)

Director cum Spl. Secy. (Rev-DMC) to the
Government of Himachal Pradesh
Ph. No. 0177-2880331.

No. Rev. (DMC)-(C) F-2/2/2022-SDMF-Part-II-Fund Allocation
Government of Himachal Pradesh
Department of Revenue-DMC.

SANCTION ORDER

Subject: Allocation of State Disaster Mitigation Fund during the Financial Year 2024-25.

The Governor, Himachal Pradesh is pleased to sanction/release an amount of Rs. 4,11,30,000/- (Rs. Four Crore Eleven Lakh Thirty Thousand) only to the Engineer-in-Chief Jal Shakti Vibhag, Himachal Pradesh in the following manner: -

Budget Head: 05-2245-08-101-01-S00N (State Disaster Mitigation Fund)					
1	2	3	4	5	6
Sr. No.	Name of District/ Department	Name of Work	Amount Approved by SEC	Amount is being released as 1 st Instalment	% of Instalment
1	Engineer-in-Chief, Jal Shakti Vibhag	Improving weather observation and monitoring network in the State to improve Early Warning.	13,71,00,000/-	4,11,30,000/-	@30% of approved amount
Total of Jal Shakti Vibhag			13,71,00,000/-	4,11,30,000/-	

The expenditure to be charged to the State Disaster Mitigation Funds (SDMF) will be shown as a negative entry under 2245-08-901-deduct amount met from State Disaster Mitigation Fund (SDMF).

It may also be ensured that: -

- **The funds have been sanctioned for estimated works costs, excluding contingency charges, escalation charges, maintenance charges etc. Therefore, it must be utilized for the purpose for which it has been sanctioned.**
- **The funds shall be utilized strictly in accordance with the provisions of guidelines issued by the Ministry of Home Affairs, GoI vide letter No. 33-02/2020-NDM-I dated 14th January 2022 and technical guidelines issued vide letter No. 5-20/2014-Mit/8082(E-111264) dated 06th March 2023.**
- **The expenditure shall be booked in the newly created sub minor heads as mentioned above.**
- **Any expenditure beyond guidelines/approval will be personal responsibility of executing authorities.**
- **DDMA shall draw and release funds to the Implementing Agencies through which proposal is received immediately in lump-sum.**
- **All works sanctioned through DDMA must be executed in accordance with the instructions issued by this department, vide letter no No.Rev-DM-E005/5/2024-Rev-DM-MoU dated 16 March 2024.**
- **At least 10% of the total funds approved by SEC shall be utilized for non-structural mitigation measures, in accordance with SDMF guidelines as per the suitability of site condition.**

- Stakeholder departments are directed to implement site-specific, bio-engineering mitigation measures based on the specifications for slope stabilization and protection guidelines published by the Himachal Pradesh Public Works Department and Himachal Pradesh Road and Other Infrastructure Development Corporation Ltd., Nirman Bhawan, Shimla-2. (Please download from HPSDMA Website <https://hpsdma.nic.in//admnis/admin/showimg.aspx?ID=3631>.

Note: -

- The mitigation activities will be carried out through the concerned Implementing Agency as per the DPR prepared by the concern Implementing Agency, and further approved by the State Executive Committee.
- Copies of the DPRs, are available with DDMA's, and concerned Implementing Agency. Mitigation activities will be carried out strictly in accordance with the DPR approved by the Technical Advisory Committee of Mitigation Fund.
- DDMA & Implementing Agency shall ensure stage wise documentation of the mitigation measure by taking pictures and share with PMU, Mitigation Fund, HPSDMA.
- DDMA shall ensure adequate monitoring mechanism for mitigation activities being undertaken in their respective areas.
- The 1st instalment of the approved amount on account of above mentioned project proposals, approved by the State Executive Committee is being released. The remaining funds shall be released after receiving the UCs along with all required documents (such as pictures; detail of components executed, etc.) through the concerned DDMA's.



(Onkar Chand Sharma)

Additional Chief Secretary (Revenue) to the
Government of Himachal Pradesh.

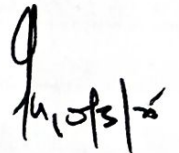
Endst. No. as above

Dated Shimla-2

10-03-2025

Copy forwarded for information and necessary action to :-

1. The Principal Secretary (Finance) to the Govt. of H.P.
2. The A.G. (Audit), H.P. Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. The Engineer-in-Chief, Jal Shakti Vibhag, Himachal Pradesh.
6. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
7. The Bill Assistant, DMC.
8. Guard file.



(D.C. Rana)

Director cum Spl. Secy. (Rev-DMC) to the
Government of Himachal Pradesh
Ph. No. 0177-2880331.

No. Rev. (DMC)-(C) F-2/2/2022-SDMF-Part-II-Fund Allocation

Government of Himachal Pradesh

Department of Revenue-DMC.

SANCTION ORDER

Subject: Allocation of State Disaster Mitigation Fund during the Financial Year 2024-25.

The Governor, Himachal Pradesh is pleased to release an amount of Rs. 7,67,44,480/- (Rs. Seven Crore Sixty Seven Lakh Forty Four Thousand Four Hundred Eighty) only to the Deputy Commissioner Bilaspur, Kangra, Kullu and Solan in Himachal Pradesh in the following manner: -

Budget Head: 05-2245-08-101-01-S00N (State Disaster Mitigation Fund)						
S.N	District	Name of Work	Hazard Type	Approved Amount from SEC	Amount is being released as 2nd/ 3rd Instalment	% of Instalment
1	Bilaspur	Disaster/Flood Mitigation Measures to village Dabat in Dabat Khad in tehsil Shri Naina Devi ji, District Bilaspur.	Flood Mitigation	1,19,36,000	53,71,200	45% of approved amount (As 2nd Instalment)
Total of District Bilaspur				1,19,36,000	53,71,200	
2	Kangra	Regarding the Disaster Related Mitigation (Boh) Bhanala to Rulehar road work in Shahpur Kangra	Landslide Mitigation	89,51,224	17,90,245	20% of approved amount (As 2nd Instalment)
3		Regarding Landslide mitigation over Salli to Khari Behi Road KM 0/00 to 9/570 (Portion at RD 50 to 120, 670 to 685, 710to 740, 6240 to 6270) work in Shahpur Division).	Landslide Mitigation	79,96,769	15,99,353	20% of approved amount (As 2nd Instalment)
4		Regarding the Disaster Related Mitigation (Charri to Ghera road work in Shahpur Division)	Landslide Mitigation	73,21,043	14,64,208	20% of approved amount (As 2nd Instalment)
5		Regarding Protection/Treatment of Landslides mitigation on Bhaler to Duli Roads under Kangra Division 0/00-4/00 (on Section 2/00-4/00)	Landslide Mitigation	8,12,44,000	3,33,10,040	41% of approved amount (As 2nd Instalment)
Total of District Kangra				10,55,13,036	3,81,63,846	
6	Kullu	Landslide Mitigation on 15 Mile-Somban to Haripur road Km 0/00 to 1/760 in Tehsil Manali, District Kullu	Landslide Mitigation	2,00,00,000	40,00,000	20% of approved amount (As 2nd Instalment)
7		Landslide Mitigation at 15 Miles Rangari Sarsei	Landslide Mitigation	1,69,56,000	67,82,400	40% of approved amount (As 2nd Instalment)
Total of District Kullu				3,69,56,000	1,07,82,400	
8	Solan	Landslide mitigation and flood management in Solan at Shanti (RD 3/005, 3/015 to 4/335 on MDR-2 and RD 3/448, 4/275, 4/165, 4/070, 4/040, 3/930, 3/830 on Jatoli Damrog road (SH:-Channalization of Nallah, slop channelization, construction of protection work, construction of cross	Landslide Mitigation	5,97,43,172	1,19,48,634	20% of approved amount (As 2nd Instalment)

		drainage and construction of U-shape Drain)				
9		Landslide mitigation and flood management in Rural residential area Sadhupul in Distt, Solan	Landslide Mitigation	1,50,00,000	30,00,000	20% of approved amount (As 2nd Instalment)
10		Landslide Mitigation of Dudal ki Pukhar Chudawali Nalinal Kalyanghatti Road Km. 0/000 to 9/000 in Tehsil Arki, Distt. Solan (HP) (Rd 0/555 to 0/605, Rd 0/720 to 0/750, Rd 0/920 to 0/940, Rd 1/100 to 1/150 & Rd 1/710 to 1/755)	Landslide Mitigation	2,49,13,000	49,82,600	20% of approved amount (As 2nd Instalment)
11		Landslide Mitigation of Jabbal Maan Bawasi Ghambarpul Road Km 8/060 to 8/140 in Tehsil Arki, District Solan	Landslide Mitigation	1,24,79,000	24,95,800	20% of approved amount (As 2nd Instalment)
Total of District Solan				11,21,35,172	2,24,27,034	
Grand Total				26,65,40,208	7,67,44,480	

The expenditure to be charged to the State Disaster Mitigation Funds (SDMF) will be shown as a negative entry under 2245-08-901-deduct amount met from State Disaster Mitigation Fund (SDMF).

It may also be ensured that: -

- **The funds have been sanctioned for estimated works costs, excluding contingency charges, escalation charges, maintenance charges etc. Therefore, it must be utilized for the purpose for which it has been sanctioned.**
- **The funds shall be utilized strictly in accordance with the provisions of guidelines issued by the Ministry of Home Affairs, GoI vide letter No. 33-02/2020-NDM-I dated 14th January 2022 and technical guidelines issued vide letter No. 5-20/2014-Mit/8082(E-111264) dated 06th March 2023.**
- **The expenditure shall be booked in the newly created sub minor heads as mentioned above.**
- **Any expenditure beyond guidelines/approval will be personal responsibility of executing authorities.**
- **DDMA shall draw and release funds to the Implementing Agencies through which proposal is received immediately in lump-sum.**
- **All works sanctioned through DDMA must be executed in accordance with the instructions issued by this department, vide letter no No.Rev-DM-E005/5/2024-Rev-DM-MoU dated 16 March 2024.**
- **The mitigation measures requiring guidance from institutions should be carried out with the assistance of technical institutes such as IIT, CBRI, NIT etc., to ensure the sustainability of these measures.**
- **All executing agencies shall utilized at least 10% of the total funds approved by SEC for non-structural mitigation measures, in accordance with SDMF guidelines as per the suitability of site condition.**
- **Stakeholder departments are directed to implement site-specific, bio-engineering mitigation measures based on the specifications for slope stabilization and**

protection guidelines published by the Himachal Pradesh Public Works Department and Himachal Pradesh Road and Other Infrastructure Development Corporation Ltd., Nirman Bhawan, Shimla-2. (Please download from HPSDMA Website <https://hpsdma.nic.in//admnis/admin/showimg.aspx?ID=3631>.

Note: -

- vi) The mitigation activities will be carried out through the concerned Implementing Agency as per the DPR prepared by the concern Implementing Agency, and further approved by the State Executive Committee.
- vii) Copies of the DPRs, are available with DDMA, and concerned Implementing Agency. Mitigation activities will be carried out strictly in accordance with the DPR approved by the Technical Advisory Committee of Mitigation Fund.
- viii) DDMA & Implementing Agency shall ensure stage wise documentation of the mitigation measure by taking pictures and share with PMU, Mitigation Fund, HPSDMA.
- ix) DDMA shall ensure adequate monitoring mechanism for mitigation activities being undertaken in their respective areas.
- x) The 2nd/3rd instalments of the approved amount on account of above mentioned project proposals, approved by the State Executive Committee is being released. The remaining funds shall be released after receiving the UCs along with all required documents (such as pictures; detail of components executed, etc.) through the concerned DDMA.

(Onkar Chand Sharma)

Additional Chief Secretary (Revenue) to the
Government of Himachal Pradesh.

Endst. No. as above

Dated Shimla-2

24. 03, 2025

Copy forwarded for information and necessary action to :-

1. The Principal Secretary (Finance) to the Govt. of H.P.
2. The A.G. (Audit), H.P. Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. All the concerned Districts for information and further necessary action.
6. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
7. The Bill Assistant, DMC.
8. Guard file.

(D.C. Rana)

Director cum Spl. Secy. (Rev-DMC) to the
Government of Himachal Pradesh
Ph. No. 0177-2880331.

No. Rev. (DMC)-(C) F-2/2/2022-SDMF-Part-II-Fund Allocation
Government of Himachal Pradesh
Department of Revenue-DMC.

SANCTION ORDER

Subject: Allocation of State Disaster Mitigation Fund during the Financial Year 2024-25.

The Governor, Himachal Pradesh is pleased to release/divert an amount of Rs. 47,48,88,260/- (Rs. Forty Seven Crore Forty Eight Lakh Eighty Eight Thousand Two Hundred Sixty) only to the Deputy Commissioner Chamba, Hamirpur, Kangra, Kinnaur, Kullu and Mandi in Himachal Pradesh, in the following manner: -

Budget Head: 05-2245-08-101-01-S00N (State Disaster Mitigation Fund)					
1	2	4	5	6	7
Sr. No.	Name of District	Name of Hazard	Amount Approved by SEC	Amount is being released	% of Instalment
2nd Instalment of the project proposals/works approved in 21st & 22nd meeting of SEC: -					
1	Chamba	Flood Mitigation	4,18,97,000	1,71,77,770	@41% of approved amount
		Landslide Mitigation	5,55,30,000	2,27,67,300	@41% of approved amount
Total of District Chamba			9,74,27,000	3,99,45,070	
2	Hamirpur	Drought Mitigation	9,70,78,000.00	3,98,01,980	@41% of approved amount
		Flood Mitigation	6,79,31,000	2,78,51,710	@41% of approved amount
Total of District Hamirpur			16,50,09,000	6,76,53,690	
3	Kangra	Flood Mitigation	18,07,72,000	7,41,16,520	@41% of approved amount
		Landslide Mitigation	81,14,000	16,22,800	@20% of approved amount
Total of District Kangra			18,88,86,000	7,57,39,320	
4	Kinnaur	Flood Mitigation	7,89,59,000	3,23,73,190	@41% of approved amount
		Landslide Mitigation	2,53,65,000	1,03,99,650	@41% of approved amount
Total of District Kinnaur			10,43,24,000	4,27,72,840	
5	Kullu	Flood Mitigation	48,21,91,000	19,76,98,310	@41% of approved amount
		Landslide Mitigation	8,43,48,000	3,45,82,680	@20% of approved amount
Total of District Kullu			56,65,39,000	23,22,80,990	
6	Mandi	Flood Mitigation	4,02,35,000	1,64,96,350	@41% of approved amount
Total of District Mandi			4,02,35,000	1,64,96,350	
Grand Total			1,16,24,20,000	47,48,88,260	

The list of project proposals for which the above funds are being released is enclosed as Annexure "A".

The expenditure of Rs. 47,48,88,260/- (Rs. Forty Seven Crore Forty Eight Lakh Eighty Eight Thousand Two Hundred Sixty) only diverted shall be debited under Demand No.5 (Land Revenue), Major Head 2245-Relief on Account of Natural Calamities-08-State Disaster Mitigation Fund-797-Transfers to Reserve Fund and Deposit Accounts during the year 2024-25. The expenditure to be charged to the State Disaster Mitigation Funds (SDMF) will be shown as a negative entry under 2245-08-901-deduct amount met from State Disaster Mitigation Fund (SDMF).

It may also be ensured that: -

- The funds have been sanctioned for estimated works costs, excluding contingency charges, escalation charges, maintenance charges etc. Therefore, it must be utilized for the purpose for which it has been sanctioned.
- The funds shall be utilized strictly in accordance with the provisions of guidelines issued by the Ministry of Home Affairs, GoI vide letter No. 33-02/2020-NDM-I dated 14th January 2022 and technical guidelines issued vide letter No. 5-20/2014-Mit/8082(E-111264) dated 06th March 2023.
- The expenditure shall be booked in the newly created sub minor heads as mentioned above.
- Any expenditure beyond guidelines/approval will be personal responsibility of executing authorities.
- DDMA shall draw and release funds to the Implementing Agencies through which proposal is received immediately in lump-sum.
- All works sanctioned through DDMA must be executed in accordance with the instructions issued by this department, vide letter no No.Rev-DM-E005/5/2024-Rev-DM-MoU dated 16 March 2024.
- All executing agencies shall utilized at least 10% of the total funds approved by SEC for non-structural mitigation measures, in accordance with SDMF guidelines as per the suitability of site condition.
- Stakeholder departments are directed to implement, site-specific, bio-engineering mitigation measures based on the specifications for slope stabilization and protection guidelines published by the Himachal Pradesh Public Works Department and Himachal Pradesh Road and Other Infrastructure Development Corporation Ltd., Nirman Bhawan, Shimla-2. (Please download from HPSDMA Website <https://hpsdma.nic.in//admnis/admin/showimg.aspx?ID=3631>).
- The concerned Executive Engineer may approach the Executive Engineer of the Horticulture Division, HPPWD, to obtain material and technical support for implementing site-specific bio-engineering mitigation measures.
- The Executive Engineer concerned must inspect the sites and supervise the bio-engineering solutions, ensuring they comply with the specifications set/issued by the Horticulture Division of HPPWD. Additionally, the concerned Deputy

Commissioner shall issue necessary directions to the Executive Engineer in this regard.

Note: -

- i) The mitigation activities will be carried out through the concerned Implementing Agency in accordance with the DPR prepared by the concern Implementing Agency, and further approved by the State Executive Committee in its 21st meeting held on dated 14th December & 06th January 2024, and 22nd meeting held on dated 13th February 2024.
- ii) Copies of the DPRs, are available with DDMA's, and concerned Implementing Agency. Mitigation activities will be carried out strictly in accordance with the DPR approved by the Technical Advisory Committee of Mitigation Fund.
- iii) DDMA & Implementing Agency shall ensure stage wise documentation of the mitigation measure by taking pictures and share with PMU, Mitigation Fund, HPSDMA.
- iv) DDMA shall ensure adequate monitoring mechanism for mitigation activities being undertaken in their respective areas.
- v) The remaining instalments shall be released after receiving the UCs along with all required documents (such as pictures; detail of components executed, etc.) through the concerned DDMA's.


(Onkar Chand Sharma)

Additional Chief Secretary (Revenue) to the
Government of Himachal Pradesh.

Endst. No. as above

Dated Shimla-2

24.03.2025

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1. The Principal Secretary (Finance) to the Govt. of H.P.
2. The A.G. (Audit), H.P. Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. All the concerned Districts for information and further necessary action.
6. The Executive Engineer, Horticulture Division, HPPWD, Shimla for information and necessary action.
7. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
8. The Bill Assistant, DMC.
9. Guard file.



(D.C. Rana)
Director cum Spl. Secy. (Rev-DMC) to the
Government of Himachal Pradesh
Ph. No. 0177-2880331.

Annexure "A"

Detail of Project Proposals												
Sr. No.	Particulars	Name of DDMA/District through with the funds is being released	Date of Funds Sanctioned	Approval/ Sanction No.	Sanctioned Amount	Amount already released	Balance Amount (to be released)	Name of Disaster	% of Funds Released	% of Funds to be Released	% of Instalment is being released	Amount of Instalment is being released
Landslide Mitigation: -												
1	Landslide Mitigation Measures for Prevention of Landslide Disaster over Kaali Ghar on Shahpur Sihunta Chowari Jot Chamba Road KM 40/000 to 76/000 Chamba.	Deputy Commissioner Chamba	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	3,86,12,000	1,11,97,480.00	2,74,14,520.00	Landslide	29%	71%	41.00%	1,58,30,920
2	DPR-Gali Ghar on Chamba Sahoo Kiri Road	Deputy Commissioner Chamba	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	1,69,18,000	49,06,220.00	1,20,11,780.00	Landslide	29%	71%	41.00%	69,36,380
3	Slope stabilization and rock fall mitigation works at Km 10/530 to 10/700 along hill side of Link road to village Nesang.	Deputy Commissioner Kinnaur	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	2,53,65,000	73,55,850.00	1,80,09,150.00	Landslide	29%	71%	41.00%	1,03,99,650
4	Protection of RRD on Kullu Manali Left Bank Road Near Chhruru during flood on dated 21 September 2018 Kullu. Landslide mitigation measures by soil Naoling Reach length 90 mtr for HT app. 30 mtr C/O wire created B/Wall RCC R/Wall C/O U Shape Drain etc & C/o CC Pavement	Deputy Commissioner Kullu	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	8,43,48,000	2,44,60,920.00	5,98,87,080.00	Landslide	29%	71%	41.00%	3,45,82,680
5	DPR for land mitigation measures to meet recurring erosion due to Joggal Khad to protect Massal-Sakra Basti road in tehsil Nagrota Bagwan, distt. Kangra (HP)	Deputy Commissioner Kangra	13.02.2024	22nd Meeting of SEC	81,14,000.00	40,57,000.00	40,57,000.00	Landslide	50%	50%	20.00%	16,22,800
Total of Landslide					17,33,57,000	5,19,77,470	12,13,79,530					6,93,72,430
Flood Mitigation: -												
1	PPR for providing flood protection work to village Jatroon Trimath and Saloh in Tehsil Bhattiyat and district Chamba.	Deputy Commissioner Chamba	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	4,18,97,000	1,21,50,130.00	2,97,46,870.00	Flood	29%	71%	41.00%	1,71,77,770
2	Channelization of various Khad & Nallah of Barchar Paplog and adjoining area in District Mandi	Deputy Commissioner Mandi	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	4,02,35,000	1,16,68,150.00	2,85,66,850.00	Flood	29%	71%	41.00%	1,64,96,350
3	Providing Flood Protection works to Beas river from Nadaun Bridge to Kohla to save Jal Shakti Vibhag and other private property.	Deputy Commissioner Hamirpur	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	6,79,31,000	1,96,99,990.00	4,82,31,010.00	Flood	29%	71%	41.00%	2,78,51,710
4	DPR for Mitigation of Rain Damaged of Gaj Khad at Village Ansui in Tehsil Shahpur Distt. Kangra	Deputy Commissioner Kangra	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	1,05,91,000	30,71,390.00	75,19,610.00	Flood	29%	71%	41.00%	43,42,310
5	Disaster Mitigation to Village Multhan in Chota Bhangal left bank of river Uhal in Tehsil Bainath Distt. Kangra	Deputy Commissioner Kangra	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	2,81,31,000	81,57,990.00	1,99,73,010.00	Flood	29%	71%	41.00%	1,15,33,710
6	DPR for providing protection works to source of water supply scheme Dharamshala Town in Gaj Khad & Bathed Khad in Tehsil Dharamshala Distt. Kangra (H.P.)	Deputy Commissioner Kangra	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	2,68,41,000	77,83,890.00	1,90,57,110.00	Flood	29%	71%	41.00%	1,10,04,810
7	Providing Flood protection works on Manjhi Khad from village Passu in Shella in Tehsil Dharamshala Distt. Kangra (H.P.)	Deputy Commissioner Kangra	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	9,48,47,000	2,75,05,630.00	6,73,41,370.00	Flood	29%	71%	41.00%	3,88,87,270
8	The Disaster Related Mitigation of WSS/LWSS schemes in Shahpur Kangra	Deputy Commissioner Kangra	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	1,65,07,000	47,87,030.00	1,17,19,970.00	Flood	29%	71%	41.00%	67,67,870
9	Providing channelization to Cloud Burst affected area on Ghurlu Nallah near Indru Nag Temple ward no. 15 Khaniara in Tehsil Dharamshala District Kangra.	Deputy Commissioner Kangra	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	38,55,000	11,17,950.00	27,37,050.00	Flood	29%	71%	41.00%	15,80,550
10	Flood protection work Baspa River at Rakchham in GP Rakchham	Deputy Commissioner Kinnaur	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	94,38,000	27,37,020.00	67,00,980.00	Flood	29%	71%	41.00%	38,69,580
11	Flood protection work to village Shango (Left Bank) in GP Katgaon Tehsil Nichar distt. Kinnaur HP.	Deputy Commissioner Kinnaur	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	6,95,21,000	2,01,61,090.00	4,93,59,910.00	Flood	29%	71%	41.00%	2,85,03,610
12	Flood protection work on Tirthan khad near Banjar in Tehsil Banjar distt Kullu.	Deputy Commissioner Kullu	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	1,89,56,000	54,97,240.00	1,34,58,760.00	Flood	29%	71%	41.00%	77,71,960

Project Director
Project Management Unit
SDMF (Revenue-DM)

13	Flood protection work from Sharabai to Bajaura along river Beas on both side at various reaches in Distt. Kullu.	Deputy Commissioner Kullu	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	8,01,83,000	2,32,53,070.00	5,69,29,930.00	Flood	29%	71%	41.00%	3,28,75,030
14	Flood protection work near rafting canter Firdi in Tehsil and District Kullu (H.P.)	Deputy Commissioner Kullu	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	3,63,05,000	1,05,28,450.00	2,57,76,550.00	Flood	29%	71%	41.00%	1,48,85,050
15	Embankment protection at critical vulnerable points from Gau Sadan to STP Lanka Baker in District Kullu HP	Deputy Commissioner Kullu	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	4,03,88,000	1,17,12,520.00	2,86,75,480.00	Flood	29%	71%	41.00%	1,65,59,080
16	Embankment protection works at vulnerable points of Kullu from Lower Shastri Naggar to STP Badah Kullu and District Kullu HP	Deputy Commissioner Kullu	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	6,00,58,000	1,74,16,820.00	4,26,41,180.00	Flood	29%	71%	41.00%	2,46,23,780
17	Protection works at vulnerable points off Bunter from LIS Seund Hathithan Pump House to Saraswati via Mandir Bhunter Colony along the River Parvati left Bank in Tehsil Bhunter.	Deputy Commissioner Kullu	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	7,96,84,000	2,31,08,360.00	5,65,75,640.00	Flood	29%	71%	41.00%	3,26,70,440
18	Protect work at vulnerable points of Kullu MC areas from Tibetan School at Gau Sadan	Deputy Commissioner Kullu	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	8,52,61,000	2,47,25,690.00	6,05,35,310.00	Flood	29%	71%	41.00%	3,49,57,010
19	Flood Protection Work near Bhunter Bridge and Confluence point of River Beas and Parbati River in Distt. Kullu	Deputy Commissioner Kullu	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	8,13,56,000	2,35,93,240.00	5,77,62,760.00	Flood	29%	71%	41.00%	3,33,55,960
Total of Flood Mitigation					89,19,85,000	25,86,75,650	63,33,09,350					36,57,13,850
Drought Mitigation: -												
1	C/O rain water harvesting structures for recharging of various water supply/irrigation schemes and to protect the soil from sourin in Nadain area.	Deputy Commissioner Hamirpur	14th Dec. 2023 & 06th Jan. 2024	21st meeting of SEC	9,70,78,000.00	2,81,52,620.00	6,89,25,380.00	Drought	29%	71%	41.00%	3,98,01,980
Total of Drought Mitigation					9,70,78,000	2,81,52,620	6,89,25,380					3,98,01,980
Grand Total					1,16,24,20,000	33,88,05,740	82,36,14,260					47,48,88,260


 Project Director
 Project Management Unit
 SDMF (Revenue-DM)

No. Rev. (DMC)(C)F-2/2022-SDMF-Part-II Fund Allocation
Government of Himachal Pradesh
Department of Revenue-DMC.

SANCTION ORDER


Subject: Diversion/allocation of State Disaster Mitigation Fund (SDMF).

As per the provision under clause 8.5 of the SMDF Guidelines dated 14th January 2022, issued by Government of India, Ministry of Home Affairs, Disaster Management Division, the Governor, Himachal Pradesh is pleased to divert an amount of Rs. 52,50,00,000/- (Rs. Fifty Two Crore Fifty Lakh only) from Major Head 2245 to 8121 (Public Account) out of the State Disaster Mitigation Fund (SDMF).

Head of Account	Amount
2245 Relief on Account of Natural Calamities-08 State Disaster Mitigation Fund – 797 Transfers to Reserve Fund and Deposit Accounts-01 Transfers to State Disaster Mitigation Fund-S00N-20-Other Charges (NP)	Rs. 52,50,00,000/-
Total	Rs. 52,50,00,000/-

The aforesaid amount is to be credited to Head "8121-General and Other Reserve Funds-130-State Disaster Mitigation Fund by way of Book Transfer.

This issue with the prior concurrence of the Finance Department vide their U.O. No. Fin-G-C(2)05/2024-56241207/2024 dated 18.03.2025.



(Onkar Chand Sharma)
Additional Chief Secretary (Revenue) to the
Government of Himachal Pradesh.

Endst. No. as above

Dated Shimla-2

24-03-2025

Copy forwarded for information and necessary action to :-

1. The Special Secretary (Finance) to the Govt. of H.P.
2. The A.G. (Audit), H.P. Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
6. The Bill Assistant, DMC.



(D.C. Rana)
Director cum Spl. Secy. (Rev-DMC) to the
Government of Himachal Pradesh
Ph. No. 0177-2880320.

No. REV-DM-F008/2/2023-REV-DM-R&D-Part-II
Government of Himachal Pradesh
Department of Revenue-DMC.

SANCTION ORDER

Subject: Allocation of fund under small grant window of State Disaster Mitigation Fund during the Financial Year 2024-25.

The Governor, Himachal Pradesh is pleased to release an amount of ₹ 13,92,600/- (₹

Thirteen Lakh Ninety Two Thousands Six Hundred) only to the following organizations :-

Sr. No.	Name of Organisation	Name of work	Principal/ Co-Investigator	Approved Amount	1 st Instalment is being released	% of Instalment
1/	Chetna Samiti, Kullu	Community Based Disaster Risk Reduction With Local Available Resources	Sh. Beli Ram Negi/ Sh. Hira Lal Thakur	9,08,000	2,72,400	@30% of approved amount
2 ✓	Govt. College, Sanjauli, Shimla-6	Geo-Spatial Analysis to Understand the Proximity Between Educational Institutions and Disaster: Proposing New Framework for Disaster Mitigation Plan for Kullu District(H.P.)	Dr. Khyal Chand	9,99,000/-	2,99,700/-	@30% of approved amount
3 ✓	Himachal Pradesh University, Shimla	Suitability Assessment of Traditional Techniques in Multi-Hazard Management: A Case Study of Chamba District, Himachal Pradesh	Dr. Seema Choudhary	9,55,000	2,86,500	@30% of approved amount
4	Dr YS Parmar university of Horticulture and forestry	Empowering Himalayan Communities for Disaster Risk Management in HP	Dr, Kashish Walia/ Dr. R K Aggarwal Dr. Yourmila Kumari	9,00,000	2,70,000	@30% of approved amount
5	Indian Institute of Information Technology, Una	Vimatsya: Situation-Aware Intelligent Fly and Swim Cobot for Post-Disaster Impact Assessment, Risk Reduction, and Emergency Response Services	Dr. Ambigavathi M/ Dr. Naveen Cheggoju	8,80,000	2,64,000	@30% of approved amount
Total				46,42,000	13,92,600	

The expenditure of ₹ 13,92,600/- (₹ Thirteen Lakh Ninety Two Thousands Six Hundred) only to be charged to the State Disaster Mitigation Funds (SDMF) will be shown as a negative entry under 2245-08-901-deduct amount met from State Disaster Mitigation Fund (SDMF).

It may also be ensured that: -

- **The funds have been sanctioned for estimated works costs, excluding contingency charges, escalation charges, maintenance charges etc. Therefore, it must be utilized for the purpose for which it has been sanctioned.**
- **The funds shall be utilized strictly in accordance with the provisions of guidelines issued by the Ministry of Home Affairs, GoI vide letter No. 33-02/2020-NDM-I dated 14th January 2022 and technical guidelines issued vide letter No. 5-20/2014-Mit/8082(E-111264) dated 06th March 2023.**
- **The expenditure shall be booked in the newly created sub minor heads as mentioned above.**
- **Any expenditure beyond guidelines/approval will be personal responsibility of executing authorities.**

Note: -

- i) The mitigation activities will be carried out through the concerned Implementing Agency as per the Project Proposals prepared by the concern Implementing Agency, as approved by the Project Evaluation Committee held on dated 6th April 2024.
- ii) The first Installment "@30% under small grant window of SDMF is being released. The remaining funds shall be released in accordance with the provisions laid in MoU.


(Onkar Chand Sharma)

Additional Chief Secretary (Revenue) to the
Government of Himachal Pradesh.

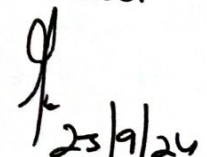
Endst. No. as above

Dated Shimla-2

, 2024

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2. The A.G. (Audit), H.P. Shimla.
3. The Dy. A.G. (A&E) H.P. Shimla-3.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. All the concerned Institutes with request to start the assigned work as per the MoU.
6. The Section Officer (Finance Expenditure), H.P. Sectt. Shimla-2.
7. The Bill Assistant, DMC.
8. Guard file.


23/9/24

(D.C. Rana)
Director cum Spl. Secy. (Rev-DMC) to the
Government of Himachal Pradesh
Ph. No. 0177-2880331.