

No. Rev. (DMC)-(C)-2-1/2025-26 (SDRF/NDRF)

Government of Himachal Pradesh

Department of Revenue-DMC.

SANCTION ORDER

Subject: Release of funds from National Disaster Response Funds (NDRF) received under Post Disaster Need Assessment (PDNA) Monsoon 2023, during the Financial Year 2025-26.

The Governor, Himachal Pradesh is pleased to accord sanction to release funds amounting to **Rs. 5,65,71,00,000/- (Rs. Five Hundred Sixty Five Crore Seventy One Lakh)** only to the various departments in the following manner: -

| Sr. No. | Name of Department | Head of Account (Central Share) | Amount Released from Centre Share | Head of Account (State Share) | Amount Released from State Share | Grand Total (D+F) |
|--------------------|--|--|-----------------------------------|--|----------------------------------|-----------------------|
| (A) | (B) | (C) | (D) | (E) | (F) | (G) |
| 1 | Education Department | 05-2245-02-101-01-C75-N (Cash dole (Immediate relief)) | 4,47,00,000 | 05-2245-02-101-01-S25-N (Cash dole (Immediate relief)) | 1,49,00,000 | 5,96,00,000 |
| 2 | Department of Health and Family Welfare | | 3,57,00,000 | | 1,19,00,000 | 4,76,00,000 |
| 3 | Director, Animal Husbandry | | 1,85,25,000 | | 61,75,000 | 2,47,00,000 |
| 4 | Director, Fisheries Department | | 54,00,000 | | 18,00,000 | 72,00,000 |
| 5 | Director, Department of Agriculture | | 16,38,75,000 | | 5,46,25,000 | 21,85,00,000 |
| 6 | Director, Department of Horticulture | | 8,35,50,000 | | 2,78,50,000 | 11,14,00,000 |
| 7 | Dept. of Tourism and Civil Aviation | | 3,61,50,000 | | 1,20,50,000 | 4,82,00,000 |
| 8 | Himachal Pradesh Public Works Department (HPPWD) | 05-2245-02-106-01-C75-N (Repairs and Restoration of Damaged roads and Bridges) | 2,74,38,75,000 | 05-2245-02-106-01-C25-N (Repairs and Restoration of Damaged roads and Bridges) | 91,46,25,000 | 3,65,85,00,000 |
| 9 | Jal Shakti Vibha | 05-2245-02-109-01-C75-N (Repairs & Restoration of Damaged Water Supply, Drainage and sewerage works) | 99,27,75,000 | 05-2245-02-109-01-C25-N (Repairs & Restoration of Damaged Water Supply, Drainage and sewerage works) | 33,09,25,000 | 1,32,37,00,000 |
| 10 | HPSEBL | 05-2245-02-193-01-C75-N (Assistance to Local Bodies and other Non-Govt Bodies/ Institutions) | 10,24,50,000 | 05-2245-02-193-01-S25-N Assistance to Local Bodies and other Non-Govt Bodies/ Institutions | 3,41,50,000 | 13,66,00,000 |
| 11 | Women and Child Development Himachal Pradesh | | 1,58,25,000 | | 52,75,000 | 2,11,00,000 |
| Grand Total | | | 4,24,28,25,000 | | 1,41,42,75,000 | 5,65,71,00,000 |

The actual expenditure on Recovery and Reconstruction(R&R) works will be booked under respective minor heads within Major Head 2245 to be mentioned at the time of formal sanction for allocation to be issued in due course i.e. (01 for drought; 02 for floods, cyclones,etc ; 05 for "National Disaster Response Fund" and 80 for General) The expenditure to be charged to the NDRF will be shown as a negative entry under 2245-05-901-01 deduct amount shall be met from NDRF for relief expenditure.

It is further ordered that direct expenditure should not be made from the Public Account, even if for some administrative reasons expenditure on immediate relief has been met under heads of account other than MH -2245, these should be finally booked under MH-2245 through inter-account transfers.

It may also be ensured that: -

- **All the works under Recovery and Reconstruction window shall be carried out as per the sanction accorded by the Ministry of Home Affairs, under the PDNA Monsoon 2023 window and as recommended by the Sub-Committee of National Executive Committee (SC-NEC) and also included under the R&R Plan developed by the Disaster Management Cell Department of Revenue and reflected in the list of works.**
- **The funds sanctioned above must be utilized for the purpose for which it has been sanctioned.**
- **The expenditures shall also be utilized strictly by considering the provisions laid in the guidelines issued by the Ministry of Home Affairs, Government of India regarding Construction and Administration of Recovery and Reconstruction window under NDRF and SDRF vide letter No. 33-7/2021-NDM.I dated 14th August 2024 (Copy attached for ready reference).**
- **The expenditure shall be booked in the newly created sub minor heads as mentioned above.**
- **Any expenditure beyond norms will be personal responsibility of sanctioning authorities.**
- **The funds shall be sanctioned only for the Assets damaged during 2023 disaster and further approved under PDNA.**
- **The R&R funds will be released in three installments i.e. 30%,40% and 30% subject to utilization of the funds already released.**
- **Department should commence 80% of the works as submitted by departments under Recovery and Reconstruction plan immediately for timely utilization of amount.**

- Progress of all the works shall be monitored by and reported to the Disaster Management Cell through Disaster Management Information System (DMIS). All the Utilization Certificates and Completion Certificates shall be reported in the said platform.
- The fund is to be utilized by March 2026 by the Departments. Therefore, the Departments may utilize the funds in a time bound manner and submit Utilization Certificate so that demand for second instalment can be raised to the Government of India.

In addition to this, it is also requested to comply with the rules/instructions issued by the Finance Department vide No. Fin(TR)B(15)-11/15-V-4581 dated 17th February 2020 regarding irregular parking of funds in bank accounts. Further, all the concerned Departments shall submit the Utilization Certificate of above releases to this Department at the earliest.

This issue with the prior concurrence of the Finance Department vide their U.O. No. Fin-G-C (2)05/2025 2747409/2025(268259) dated 28th August 2025.

(By Order)

(Kamlesh Kumar Pant)
Additional Chief Secretary (Revenue) to the
Government of Himachal Pradesh.

Endst. No. as above Dated Shimla-2 ~~01st September~~ ~~August~~, 2025

Copy forwarded for information and necessary action to: -

1. The A.G. (Audit), H.P. Shimla.
2. The Dy. A.G. (A&E) H.P. Shimla-3.
3. All the concerned Departments with the request to utilize these funds for the purpose for which the funds are being sanctioned/ released.
4. The Treasury Officer, Capital Treasury, Shimla-2.
5. The Section Officer (Finance Expenditure), H.P. Secretariat, Shimla-2.
6. The Bill Assistant, DMC.
7. Guard file.

J 01/09/25

(D.C. Rana)
Director cum-Special Secretary (Revenue-DM) to the
Government of Himachal Pradesh
Ph. No. 0177-2880320.