

F No. 31-12/2009-NDM_III (B) (pt.)
 Government of India
 Ministry of Home Affairs
 NDM-III (B) Section

'A' Wing, First Floor,
 Lok Nayak Bhawan, New Delhi
 Dated the 15th June 2010

To

The Special Secretary (Revenue) to the
 Government of Himachal Pradesh,
 Department of Revenue,
 Disaster Management Cell,
 Shimla-2

Fax 0177 262 1902

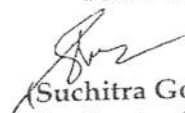
Subject: - Implementation of Urban Risk Reduction Project in the capital city of
 Shimla - Approval of Annual Work Plan for 2010 - regarding.

Sir,

I am directed to refer to your letter No. Rev.(DMC) (B)/11-6/2009 dated 31st May 2010 on the above subject and to say that the Annual Work Plan-2010 for Shimla city sent by the State Government has been examined by this Ministry and UNDP. The Annual Work Plan has been revised to bring it within the ceiling of Rs. 25 lakh fixed for implementation of the programme in the capital cities of State Government. The Annual Work Plan approved by Joint Secretary (DM) & NPD GoI-UNDP DRR Programme (2009-12) for Rs. 25 lakh is enclosed for information and further necessary action.

The funds required for implementation of the programme will be separately released by UNDP to the State Government with guidelines for incurring the expenditure and maintenance of accounts. The State Government is accordingly requested to start the implementation of the key activities of the URR Project as per the enclosed work plan and furnish the monthly physical & financial progress reports to MHA & UNDP on a regular basis.

Yours faithfully,



(Suchitra Goswami)

Deputy Secretary to the Govt. of India &
 Dy. NPD GoI-UNDP DRR Programme
 Tel.: 24642381

Enc.: As above

Copy to Dr. J. Radhakrishnan, Assistant Country Director & Head DM Unit, UNDP, 55-Lodhi Estate, Max Mulleur Marg, New Delhi-110003 with the request to release the first installment of the funds required for implementation of the programme in the city of Shimla by the State Government under intimation to this Ministry.



(Suchitra Goswami)

Deputy Secretary to the Govt. of India &
 Dy. NPD GoI-UNDP DRR Programme
 Tel.: 24642381

Ministry of Home Affairs				
Urban Risk Reduction Project				
Approved Annual Workplan 2010				
Shimla (Himachal Pradesh)				
Sl.No.	Indicative Activities	Responsible Party	Indicative Month of Completion	Total Approved Budget (Rs)
1	Constitution of DM Cell in Shimla Municipal Corporation and providing HR support @ 40,000/per month for 6 months	Shimla Municipal Corporation	June	240000
2	City level Consultation Workshop on Urban Risk Reduction Project	Shimla Municipal Corporation (MC)		50000
3	City level Hazard Risk Assessment (MC area, Town Planning Area using High Resolution Satellite Images and GPS)	Municipal Corporation-Shimla/SDMA/SCST&CE)	September	700000
4	Strengthening of DM cell, Control Room of District Administration and Police Control Room (This will include procurement of communication equipments and strengthening of information dissemination mechanism	SDMA/District Administration/City Police	July-August	300000
5	Inventorisation of old heritage structures (through GIS application) and assessment of structural vulnerability of selected buildings/structures.	Shimla MC	July	200000
6	Public Awareness Programmes and sensitisation programmes for various stakeholders	Shimla MC and NGOs	June- December	100000
7	Preparation/Updation/Revision of City DM plan	Shimla MC	July-September	150000
8	Inventorisation of existing community networks at the city level as well as constitution of new citizen's groups	Shimla MC/SDMA/SCST&E	July	25000
9	Ward Wise Community Based Disaster Prepared and Response Plans prepared.	Shimla MC/NGO/Volunteer Group	August-December	150000
10	Training and Capacity Building Programmes for contractors,Engineers and masons on hazard safe construction	ATI/MC/SDMA	August-December	225000
11	Community Level Training Programmes on disaster response including First-Aid, Search & Rescue	SDMA/MC	August-December	100000
12	School Safety Awareness Programme (this will include development of IEC materials, preparation of School DM plans, mockdrills ,training of teachers and students) in the city of Shimla and adjoining area	ATI/MC/SDMA	July-September	100000

13	State Level Consultation Workshop on strengthening of Techno Legal Regime for safe built environment and preparation of draft amendments	SDMA/MC	July	50000
14	Sensitisation Programmes for elected representatives(mayor,councillors,local MLA and MP)	Shimla Municipal Corporation	July-August	50000
15	Administrative,travel and project implementation cost at the city level for 2010	Shimla Municipal Corporation		60000
	Sub Total			2500000
	Grand Total			